

CERTIFICATE

2016

COPY

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Keysville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	11,461	10,671	5,095
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	58,329	42,553	20,318
Special Machinery		7			
Totals		xxxxxx	69,790	53,224	25,413
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2094,446
	Nov. 1, 2015 Valuation

Assisted by:
Kevin Simmons
Simmons & Simmons Inc
Address:
529 Broadway
Larned, KS 67550
Email:
ksimmons@simmons-ksco.com

John A. Woelk
Bill Spies
Ray Colglazier

Attest
RECEIVED
2015
SEP 11 2015
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M SETTLE being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Twice Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a twice-weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a twice weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 31 day of July, 2015 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

John M. Settle

 SUBSCRIBED and sworn to before me this 31 day of July, 2015
Patty Smith

 Notary Public

My commission expires Jan. 20, 2016
 Printer's fee _____ \$ 59.08
 Additional copies _____ \$ _____



LEGAL LEGAL

(First published in The Tiller & Toiler, July 31, 2015) 1t

NOTICE OF BUDGET HEARING

The governing body of Essexville Township Pawnee County will meet on August 11, 2015 at 7:30 PM at the John Wozik residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc. 525 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Sp. Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	9,028	5.274	10,498	5.335	11,481	10,671	5.095
Debt Service							
Library	46,870	30.515	58,557	28.483	58,329	42,553	20.217
Road							
Special Machinery							
Transfers	55,896	35.789	48,853	23.816	69,790	53,324	25.412
Net Expenditures	55,896		48,853		69,790		
Total Tax Levied	55,547		43,204		40,000,000.00		
Assessed Valuation:							
Township	1,552,619		1,809,652		2,094,449		
Outstanding Indebtedness:							
Year 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Loan Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
 John A. Wozik
 Trustee

Keyssville Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>63,204</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>63,204</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	0	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	8,411	
5b. Personal property 2014	- _____	9,652	
5c. Increase in personal property (5a minus 5b)	+ _____	0	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ _____	1,619	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,619</u>	
8. Total estimated valuation July 1, 2015		<u>2,094,446</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,092,827</u>	
10. Factor for increase (7 divided by 9)		<u>0.00077</u>	
11. Amount of increase (10 times 3)	+ \$	<u>49</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>63,253</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>63,253</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,011</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>64,264</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Keyssville Township
Pawnee County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,968	446	4	124	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	53,236	2,380	23	662	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,204	2,826	27	786	0	0

County Treas Motor Vehicle Estimate 2,826

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 786

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04471

RVT Factor 0.00043

16/20M Factor 0.01244

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Keyssville Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	668	259	204
Receipts:			
Ad Valorem Tax	8,225	9,968	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	383	372	446
Recreational Vehicle Tax	3	5	4
16/20 M Vehicle Tax		86	124
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	6	12	12
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,617	10,443	586
Resources Available:	9,285	10,702	790
Expenditures:			
Officers Pay	1,137	1,137	1,137
Employee Benefits	87	87	87
Insurance	650	1,074	1,074
Publication Expense	143	126	200
EMT Service	3,105	3,738	4,189
Accounting	963	846	1,000
Fire Contract	2,941	3,336	3,618
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		154	156
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,026	10,498	11,461
Unencumbered Cash Balance Dec 31	259	204	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	9,117	10,498	11,461
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,461
		Tax Required	10,671
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		10,671

Keyssville Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,408	10,844	10,512
Receipts:			
Ad Valorem Tax	47,424	53,236	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,654	2,154	2,380
Recreational Vehicle Tax	29	26	23
16/20M Vehicle Tax		501	662
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,199	2,108	2,199
Interest on Idle Funds		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52,306	58,025	5,264
Resources Available:	57,714	68,869	15,776
Expenditures:			
Road Maintenance	14,916	19,363	19,363
Road Materials	18,194	15,000	15,000
Contract Services	13,308	19,800	19,800
Liability Insurance	452		
Noxious Weeds		3,370	3,370
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		824	796
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,870	58,357	58,329
Unencumbered Cash Balance Dec 31	10,844	10,512	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	57,733	58,357	58,329
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,329
		Tax Required	42,553
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		42,553

Special Machinery
K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

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Keyssville Township
Pawnee County

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General	9,026	5.274	10,498	5.333	11,461	10,671	5.095
Debt Service							
Library							
Road	46,870	30.515	58,357	28.483	58,329	42,553	20.317
Special Machinery							
Totals	55,896	35.789	68,855	33.816	69,790	53,224	25.412
Less: Transfers	0		0		0		
Net Expenditure	55,896		68,855		69,790		
Total Tax Levied	55,567		63,204		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,552,616		1,869,052		2,094,446		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

John A. Woelk
Trustee

Keysville Township

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	11,305	5.398	156
Debt Service			
Library			
Road	57,533	27.469	796
0			
0			
0			
0			
0			
0			
TOTAL	68,838	32.867	952

2015 July 1 Valuation: 2,094,446

Valuation Factor: 2,094.446

Neighborhood Revitalization Subj to Rebate: 28,966

Neighborhood Revitalization factor: 28.966

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.