

Kaw Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>19,108</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>19,108</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		<u>63,815</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>446,803</u>	
5b. Personal property 2014	-	<u>610,824</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>63,815</u>
8. Total estimated valuation July 1, 2015		<u>13,655,014</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>13,591,199</u>
10. Factor for increase (7 divided by 9)			<u>0.00470</u>
11. Amount of increase (10 times 3)	+ \$		<u>90</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>19,198</u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>19,198</u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>306</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$		<u>19,504</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kaw Township
Jefferson County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: Kaw Township
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 23, 2015)1t

NOTICE OF BUDGET HEARING

The governing body of

Kaw Township & Jefferson Co. Fire District #1

Jefferson County

will meet on August 5, 2015 at 7:00 p.m. at the Kaw Township Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Township General	21,970	1.487	23,216	1.471	22,881	19,108	1.399
Fire General Fund	51,155	2.802	42,461	2.771	60,506	48,079	3.521
No-Fund Warrants	35,343	2.287	5,452	0.000	0	0	0.000
Totals	108,468	6.576	71,129	4.242	83,387	67,187	4.920
Less: Transfers	0		0		0		
Net Expenditure	108,468		71,129		83,387		
Total Tax Levied	84,488		55,108		XXXXXXXXXXXXXXXXXX		
Fire District Valuation	12,847,835		12,992,965		13,655,014		
Township Valuation-General Fun	12,847,835		12,992,965		13,655,014		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	64,421	32,996	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	64,421	32,996	0

*Tax rates are expressed in mills.

Doug Brumbaugh
Township Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 23, 2015)1t

NOTICE OF BUDGET HEARING

The governing body of

City of Meriden, KS

will meet on August 11, 2015 at 7:00PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	359,117	46.676	310,705	46.880	712,117	211,899	47.396
Debt Service	2,469						
Library	3,182						
Law Enforcement	12,575	1.026	3,600	1.036	16,548	4,743	1.061
Employee Benefits	51,639	8.686	50,000	9.479	52,094	46,496	10.400
Cons. Street & Highway	138,673		76,000		259,123		
Parks & Recreation	19,907						