

Graham County
2016

Indiana Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	911	928	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4	0	
Motor Vehicle Tax	9	8	15
Recreational Vehicle Tax	1	0	
16/20 M Vehicle Tax	1	1	4
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	926	937	19
Resources Available:	926	937	19
Expenditures:			
Distribution to the Board	926	937	962
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	926	937	962
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	926	937	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			962
Tax Required			943
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			943

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ 928
2. Debt Service Levy in 2015 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 928
2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ 0
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ 32,815
5b. Personal Property 2014	- 35,317
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0
8. Total Estimated Valuation July 1, 2015	2,870,131
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,870,131
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 928
13. Debt Service Levy in this 2016 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	928
15. Consumer Price Index for all urban consumers for prior calendar year.	1.60%
16. Consumer Price Index adjustment (15 times 14)	\$ 15
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ 943

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.