

Illinois Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>3,750</u>
2. Debt service levy in 2015	- \$ _____
3. Tax levy excluding debt service	\$ <u>3,750</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____ 9,018	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ _____ 16,567	
5b. Personal property 2014	- _____ 16,522	
5c. Increase in personal property (5a minus 5b)	+ _____ 45	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ _____ 3,992	
7. Total valuation adjustment (sum of 4, 5c, 6)	_____ 13,055	
8. Total estimated valuation July 1, 2015	_____ 1,771,114	
9. Total valuation less valuation adjustment (8 minus 7)	_____ 1,758,059	
10. Factor for increase (7 divided by 9)	_____ 0.00743	
11. Amount of increase (10 times 3)		+ \$ _____ 28
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,778</u>
13. Debt service levy in this 2016 budget		_____
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_____ 3,778
15. Consumer Price Index for all urban consumers for calendar year 2014		_____ 1.60%
16. Consumer Price Index adjustment (3 times 15)		\$ _____ 60
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>3,838</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Illinois Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	469	980	1,609
Receipts:			
Ad Valorem Tax	685	782	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		35	42
Recreational Vehicle Tax		14	0
16/20 M Vehicle Tax		3	0
Commercial Vehicle Tax			6
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	3		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	688	834	48
Resources Available:	1,157	1,814	1,657
Expenditures:			
Officers Pay			
Budget & Publications	172	200	200
Supplies			2,279
Equipment			
Ambulance			
Bank Service Charge	5	5	5
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	177	205	2,484
Unencumbered Cash Balance Dec 31	980	1,609	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	690	1,302	2,484
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,484
		Tax Required	827
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		827

Illinois Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	(224)	-28	196
Receipts:			
Ad Valorem Tax	3,396	2,968	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		174	159
Recreational Vehicle Tax		66	0
16/20M Vehicle Tax		16	1
Commercial Vehicle Tax			25
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,396	3,224	185
Resources Available:	3,172	3,196	381
Expenditures:			
Central Ambulance Contract	3,200	3,000	3,000
Cash Basis Reserve			392
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	3,200	3,000	3,392
Unencumbered Cash Balance Dec 31	-28	196	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	3,392	3,392	3,392
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			3,392
			Tax Required
			3,011
			Delinquent Comp Rate: 0.0%
			0
			Amount of 2015 Ad Valorem Tax
			3,011

See Tab B

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
			Delinquent Comp Rate: 0.0%
			0
			Amount of 2015 Ad Valorem Tax
			0

NOTICE OF BUDGET HEARING

The governing body of
Illinois Township
Rush County

will meet on August 12, 2015 at 8:00 AM at 3284 Ave F, Bison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	177	0.346	205	0.433	2,484	827	0.467
Ambulance	3,200	1.695	3,000	1.645	3,392	3,011	1.700
Totals	3,377	2.041	3,205	2.078	5,876	3,838	2.167
Less: Transfers	0		0		0		
Net Expenditure	3,377		3,205		5,876		
Total Tax Levied	3,966		3,750		XXXXXXXXXXXXXXXXXX		
Assessed Valuation: Township	1,943,064		1,804,821		1,771,114		

*Tax rates are expressed in mills.

Brian Edwards
Treasurer

NOTICE OF BUDGET HEARING

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Brian Edwards
Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

s a true copy thereof and was published in the
of said newspaper for one consecutive
thereof being made as aforesaid on
July, 2015, with subsequent
following date:

2015

2015

Tim Engel

Publisher

to before me this 29th day of

Melissa Jay
Notary Public

NOTICE OF BUDGET HEARING

The governing body of
Rush County
will meet on August 12, 2015 at 8:00 AM at 3224 Ave F, Elson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

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Assessed Valuation:							
Township	1,943,064		1,804,921		1,771,114		

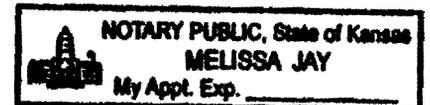
*Tax rates are expressed in mills.

Brian Edwards
Treasurer

My commission expires: 3-10-18

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____