

ILLINOIS TOWNSHIP

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>43,009</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>43,009</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>344,286</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>113,010</u>	
5b. Personal property 2014	- <u>108,494</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,516</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>216,029</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>564,831</u>	
8. Total estimated valuation July 1, 2015	<u>5,449,638</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,884,807</u>	
10. Factor for increase (7 divided by 9)	<u>0.11563</u>	
11. Amount of increase (10 times 3)	+ \$ <u>4,973</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>47,982</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>47,982</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>688</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>48,670</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ILLINOIS TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,662	4,325	3,015
Receipts:			
Ad Valorem Tax	4,992	6,013	XXXXXXXXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax	572	570	639
Recreational Vehicle Tax	7	7	8
16/20 M Vehicle Tax		100	71
Commercial Vehicle Tax	19		22
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption	22		
Sales			
Dividend			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,624	6,690	742
Resources Available:	8,286	11,015	3,757
Expenditures:			
Officers Pay	2,568	4,000	4,000
Salaries & Wages	460	1,000	2,000
Employee Benefits	933	1,200	2,200
Supplies		500	500
Equipment		500	500
Buildings Maintenance		200	200
Insurance			
Publication		100	100
Operating		500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,961	8,000	10,000
Unencumbered Cash Balance Dec 31	4,325	3,015	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	6,900	8,000	10,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	6,243
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	6,243

ILLINOIS TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	14,702	17,823	5,515
Receipts:			
Ad Valorem Tax	33,335	36,996	XXXXXXXXXXXXXX
Delinquent Tax	94		
Motor Vehicle Tax	3,235	3,766	3,391
Recreational Vehicle Tax	38	45	39
16/20M Vehicle Tax		661	599
Commercial Vehicle Tax	64		69
Watercraft Tax			14
Special Highway/Gasoline Tax	1,986	1,867	2,125
Redemption	24		
Rock Reimbursement	455		
Dividend	50		
Interest on Idle Funds	46		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,327	43,335	6,238
Resources Available:	54,029	61,158	11,753
Expenditures:			
Officers Pay		1,000	1,000
Salaries & Wages	4,011	17,503	15,000
Employee Benefits			
Road Maintenance/Hauling	6,757	9,800	11,000
Road Materials	9,818	11,800	12,000
Equipment/Parts/Repairs	3,776	10,000	8,480
Insurance	2,077	2,000	2,200
Fuel	4,267	3,540	4,500
Transfer to Special Machinery	5,500		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	36,206	55,643	54,180
Unencumbered Cash Balance Dec 31	17,823	5,515	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	40,864	55,643	54,180
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,180
		Tax Required	42,427
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	42,427

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	50,111
Transfers from:	
Road Fund	5,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	878
Other	
Resources Available:	56,489
Total Expenditures	
Unencumbered Cash Balance, Dec 31	56,489

NOTICE OF BUDGET HEARING

The governing body of
ILLINOIS TOWNSHIP
NEMAHA COUNTY

will meet on August 26, 2015 at 8:00 pm at Dale Deters residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dale Deters residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,961	1.258	8,000	1.303	10,000	6,243	1.146
Debt Service							
Library							
Road	36,206	11.304	55,643	11.257	54,180	42,427	10.987
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	40,167	12.562	63,643	12.560	64,180	48,670	12.133
Less: Transfers	5,500		0		0		
Net Expenditure	34,667		63,643		64,180		
Total Tax Levied	37,884		43,009		XXXXXXXXXXXXXX		
Total Assessed Valuation	3,954,437		4,616,856		5,449,638		
Township Assessed Valuation Only					3,861,631		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dale Deters

**STATE OF KANSAS
County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which was published in said newspaper for 1 consecutive weeks on the following date: August 5, 2015

Beginning with the first insertion of said Notice-Ordinance-Report in the issue thereof dated August 5, 2015
 In the issue thereof dated August 5, 2015
 Second insertion thereof in the issue thereof dated August 5, 2015
 Third insertion thereof in the issue thereof dated August 5, 2015

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County, Kansas, and is not a trade, religious or fraternal publication.
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50
 Subscribed to in my presence and sworn to before me by said Matt Diehl
 This 5 day of August, 2015



My commission expires on the 15th day of January, 2017

Joyce K. Diehl

Affidavit and proof of publication examined, approved and filed the day of , 2015

Notice of Budget Hearing
 The governing body of **Nemaha**
 Illinois Township

will meet on the 20th day of August, 2015 at 6:00 p.m. at Dale Deiter's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax of said township.

Detailed budget information is available at Dale Deiter's residence and will be available at this hearing. Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax attached the medium link of the 2016 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

Fund	2015		2016		Proposed Budget 2016	
	Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	2016 Ad Valorem Tax	Est. Tax Rate
General	3,881	1.258	8,000	1.303	10,000	6.243
Road	36,208	11.304	55,943	11.257	54,180	42.427
Spec Mach	40,187	12.592	63,643	12.590	64,180	48.870
Totals	80,276	25.154	127,586	25.140	128,360	97.540
Less: Transfers	5,500		63,643		64,180	12.139
Net Expenditure	34,687		63,643		64,180	
Total Tax Levied	57,864		43,008		94,190	
Assessed Valuation:						
Township					3,861,631	
City					1,588,007	
Total					5,449,638	
Outstanding Indebtedness Jan 1	2013		2014		2015	
C.O. Bonds						
Mo-Fund Warrant						
Lease Pay Pfrnt						
Total						

Tax rates are expressed in mills.

Dale Deiter
 Township Officer