

2016

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of

Howard Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

| | | 2016 Adopted Budget | | |
|---|------------|--------------------------------------|----------------------------------|-------------------------------|
| | | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
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| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| | | | | |
| Fund | K.S.A. | | | |
| General | 79-1962 | 10,001 | 5,612 | 2,150 |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| Road | 68-518c | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Special Machinery | | | | |
| Totals | xxxxxx | 10,001 | 5,612 | |
| Budget Summary | 7 | | | |
| Neighborhood Revitalization Rebate | | | | |
| | | Vote publication required? | No | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | 2610572 |
| | Nov. 1, 2015 Valuation |

Assisted by:
Peggy Minor
Labette County Clerk
Address: _____
Email: _____
KANSAS
August 10 2015
Peggy Minor
County Clerk

Jolene Lehman
John W. Smith

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Howard Township

2016

Computation to Determine Limit for 2016

| | | Amount of Levy |
|------------------------------------|------|-----------------------|
| 1. Total tax levy amount in 2015 | + \$ | <u>5,530</u> |
| 2. Debt service levy in 2015 | - \$ | <u>0</u> |
| 3. Tax levy excluding debt service | \$ | <u>5,530</u> |

2015 Valuation Information for Valuation Adjustments

| | | | |
|--|------|-------------------|--|
| 4. New improvements for 2015: | + | <u>4,976</u> | |
| 5. Increase in personal property for 2015: | | | |
| 5a. Personal property 2015 | + | <u>47,787</u> | |
| 5b. Personal property 2014 | - | <u>47,358</u> | |
| 5c. Increase in personal property (5a minus 5b) | + | <u>429</u> | |
| | | (Use Only if > 0) | |
| 6. Valuation of property that changed in use during 2015: | + | <u>0</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>5,405</u> | |
| 8. Total estimated valuation July 1, 2015 | | <u>2,601,471</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>2,596,066</u> | |
| 10. Factor for increase (7 divided by 9) | | <u>0.00208</u> | |
| 11. Amount of increase (10 times 3) | + \$ | <u>12</u> | |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | <u>5,542</u> | |
| 13. Debt service levy in this 2016 budget | | <u>0</u> | |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>5,542</u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ | <u>88</u> | |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ | <u>5,630</u> | |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Howard Township
Labette County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2015 | Tax Levy Amount in 2015 Budget | Allocation for Year 2016 | | | | |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 5,530 | 988 | 19 | 194 | 17 | 8 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 5,530 | 988 | 19 | 194 | 17 | 8 |

County Treas Motor Vehicle Estimate 988

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 194

County Treas Commercial Vehicle Tax Estimate 17

County Treas Watercraft Tax Estimate 8

MVT Factor 0.17866

RVT Factor 0.00344

16/20M Factor 0.03508

Comm Veh Factor 0.00307

Watercraft Factor 0.00145

Howard Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 2,460 | 4,773 | 3,163 |
| Receipts: | | | |
| Ad Valorem Tax | 6,402 | 5,530 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 1,078 | 988 |
| Recreational Vehicle Tax | | 11 | 19 |
| 16/20 M Vehicle Tax | | 145 | 194 |
| Commercial Vehicle Tax | | | 17 |
| Watercraft Tax | | | 8 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 6,402 | 6,764 | 1,226 |
| Resources Available: | 8,862 | 11,537 | 4,389 |
| Expenditures: | | | |
| | | | |
| General Expense | 103 | 1,850 | 2,000 |
| Fire Protection Contract with Edna City-1mi | 2,416 | 2,724 | 2,601 |
| Library | 200 | 300 | 300 |
| Mowing | 1,370 | 1,800 | 1,800 |
| Tree Removal | | 1,700 | 1,700 |
| Capital Outlay | | | 1,600 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 4,089 | 8,374 | 10,001 |
| Unencumbered Cash Balance Dec 31 | 4,773 | 3,163 | xxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 6,353 | 9,224 | 10,001 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 10,001 |
| | | Tax Required | 5,612 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2015 Ad Valorem Tax | 5,612 |

NOTICE OF BUDGET HEARING

The governing body of
Howard Township
Labette County

will meet on August 5, 2015 at 7:30 PM at 5030 Harper Road, Edna, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Smith residence and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | 4,089 | 2.268 | 8,374 | 2.035 | 10,001 | 5,612 | 2.157 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 4,089 | 2.268 | 8,374 | 2.035 | 10,001 | 5,612 | 2.157 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 4,089 | | 8,374 | | 10,001 | | |
| Total Tax Levied | 5,480 | | 5,530 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,416,279 | | 2,717,582 | | 2,601,471 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2013 | | 2014 | | 2015 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

John Smith
Howard Township Treasurer

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 22, 2015**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

PUBLIC NOTICE
(First published in the Labette Avenue, July 22, 2015)
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Howard Township
Labette County
will meet on August 5, 2015 at 7:30 PM at 5070 Harper Road, Edna, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Smith residence and the Labette County Clerk's Office and will be available at this hearing.

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| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority For Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | 4,089 | 2.358 | 8,374 | 2.635 | 10,001 | 5,612 | 2.157 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 4,089 | 2.208 | 8,374 | 2.635 | 10,001 | 5,612 | 2.157 |
| Less: Transfers | 0 | | 0 | | 0 | 0 | |
| Net Expenditure | 4,089 | | 8,374 | | 10,001 | | |
| Total Tax Levied | 5,480 | | 5,530 | | 5,530 | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,016,238 | | 2,717,582 | | 2,661,471 | | |
| Outstanding Indebtedness: | | | | | | | |
| Jan 1 | 0 | | 0 | | 0 | | |
| C.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

John Smith
Howard Township Treasurer

Subscribed and sworn to before me this **22nd day of July, 2015**



(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$44.40

