

CERTIFICATE

2016

To the Clerk of NEMAHA COUNTY, State of Kansas  
We, the undersigned, officers of  
**HOME TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	4,000	3,522	.794
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	42,210	35,164	11.624
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
<b>Totals</b>		XXXXXX	46,210	38,686	12.418
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
HOME TOWNSHIP	3025166
CENTRALIA	1410741
0	
<b>Total Assessed Valuation</b>	<b>4435907</b>
	Nov. 1, 2015 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Jason Conley Trustee  
 Deb Kretzig Treasurer  
 Deb Kretzig Clerk

Attest: Aug 21, 2015  
 Mary Kay Schultze  
 County Clerk

Governing Body

Special Road Election held for Mills for years.  
 First levy in .

HOME TOWNSHIP

**Computation to Determine Limit for 2016**

		<u>Amount of Levy</u>
1. Total tax levy amount in 2015	+ \$	<u>37,460</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>37,460</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>33,226</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>88,091</u>	
5b. Personal property 2014	- <u>80,092</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>7,999</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>31,528</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>72,753</u>
8. Total estimated valuation July 1, 2015	<u>4,421,339</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,348,586</u>
10. Factor for increase (7 divided by 9)		<u>0.01673</u>
11. Amount of increase (10 times 3)	+ \$	<u>627</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>38,087</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>38,087</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>599</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>38,686</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HOME TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City	3	
General	0.768	127	281	2	4	35	7	10	6	1	3		
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0		
Library	0.000	0	0	0	0	0	0	0	0	0	0		
Road	13.455	2,224	0	27	0	618	0	170	0	11	0		
Special Road	0.000	0	0	0	0	0	0	0	0	0	0		
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0		
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
Total	14,221	2,351	281	29	4	653	7	180	9	12	3		
Total - 3rd Class City Levies (**)	0.768												





HOME TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	254	3	0
Receipts:			
Ad Valorem Tax	2,880	2,975	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	382	217	408
Recreational Vehicle Tax	5	3	6
16/20 M Vehicle Tax		38	42
Commercial Vehicle Tax	16		19
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption	87		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,373</b>	<b>3,233</b>	<b>478</b>
<b>Resources Available:</b>	<b>3,627</b>	<b>3,236</b>	<b>478</b>
Expenditures:			
Officers Pay	471	436	500
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	3,093	2,800	3,400
Publication	60		100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,624</b>	<b>3,236</b>	<b>4,000</b>
Unencumbered Cash Balance Dec 31	3	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	3,250	3,390	4,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,522
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		3,522

HOME TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,015	1,589	1,589
Receipts:			
Ad Valorem Tax	34,084	34,485	XXXXXXXXXXXXXX
Delinquent Tax	42		
Motor Vehicle Tax	2,524	2,536	2,224
Recreational Vehicle Tax	30	32	27
16/20M Vehicle Tax		448	618
Commercial Vehicle Tax	191		170
Watercraft Tax			11
Special Highway/Gasoline Tax	2,250	2,115	2,406
Redemption	794		
Dividend	37		
Reimbursement	667		
Special Assessment (check given to Centralia)	139		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>40,758</b>	<b>39,616</b>	<b>5,457</b>
<b>Resources Available:</b>	<b>41,773</b>	<b>41,205</b>	<b>7,046</b>
Expenditures:			
Officers Pay	2,027	4,000	4,000
Salaries & Wages	2,161	3,000	3,000
Employee Benefits	978	1,000	1,000
Road Maintenance/Repairs	4,393	3,000	4,000
Road Materials	10,454	8,000	12,000
Equipment	773	7,000	5,000
Fuel	1,918	3,000	3,000
Rock Hauling	7,789	9,116	8,250
Operating	52	500	500
City of Centralia	139		436
Insurance		1,000	1,024
Transfer to Special Machinery	9,500		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>40,184</b>	<b>39,616</b>	<b>42,210</b>
Unencumbered Cash Balance Dec 31	1,589	1,589	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	40,166	39,616	42,210
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	42,210
		Tax Required	35,164
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax:		35,164

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	37,590
Transfers from:	
Road Fund	9,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	258
Other	
<b>Resources Available:</b>	<b>47,348</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>47,348</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**HOME TOWNSHIP**  
**NEMAHA COUNTY**

will meet on August 17, 2015 at 8:00 pm at Dale Muetting residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jason Conley residence and will be available at this hearing.

**BUDGET SUMMARY**

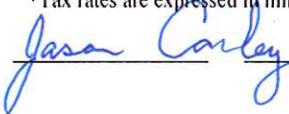
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,624	0.799	3,236	0.768	4,000	3,522	0.797
Debt Service							
Library							
Road	40,184	14.817	39,616	13.453	42,210	35,164	11.680
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	43,808	15.616	42,852	14.221	46,210	38,686	12.477
Less: Transfers	9,500		0		0		
Net Expenditure	34,308		42,852		46,210		
Total Tax Levied	36,561		37,460		XXXXXXXXXXXXXXX		
Total Assessed Valuation	3,612,191		3,878,358		4,421,339		
Township Assessed Valuation Only					3,010,598		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
\_\_\_\_\_

**STATE OF KANSAS  
County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county, and which has times a year for more than five (5) years prior to the first publication of the Notice Ordinance-Report, a copy of which Notice Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report  
 In the issue thereof date Aug. 5  
 Second insertion thereof in the issue thereof date \_\_\_\_\_  
 Third insertion thereof in the issue thereof date \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50  
 Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl  
 This 5 day of August, 2015



My commission expires on the 15<sup>th</sup> day of January, 2017

Joyce K. Diehl

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2015

Notice of Budget Hearing  
 The governing body of  
 SENeca, KANSAS  
 will meet on the 17th day of August, 2015 at 8:00 p.m. at Dale Hovde's residence for the purpose of hearing  
 objections of taxpayers relating to the proposed use of all funds and the amount  
 of ad valorem tax.  
 Detailed budget information is available at Jason Conley's residence and will be available at that meeting.  
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
 of the 2016 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.  
 BUDGET SUMMARY

Fund	2016		2015		Proposed Budget 2016	
	Proposed Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax
General	3,624	0.799	3,236	0.769	4,000	3,522
Road	40,184	14.817	39,618	13.453	42,210	35,164
Spec. Maint						
Totals	43,808	15.616	42,852	14.221	46,210	38,686
Less: Transfers	9,500		42,852		46,210	12,477
Net Expenditure	34,308					
Total Tax Levied	36,561		37,480		48,210	
Assessed Valuation:						
Township						
City						
Total	3,612,191		3,878,358		3,010,588	1,410,741
Outstanding Indebtedness						4,421,339
Jan 1						
G.O. Bonds						
Inc-Fund Warrant						
Long-Term Pmt						
Total						

Tax rates are expressed in mills.

Jason Conley  
 Township Officer