

Highland Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>73,614</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>73,614</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>70,391</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>86,190</u>	
5b. Personal property 2014	-	<u>89,447</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+	<u>36,313</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>106,704</u>	
8. Total estimated valuation July 1, 2015		<u>5,772,272</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,665,568</u>	
10. Factor for increase (7 divided by 9)		<u>0.01883</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,386</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>75,000</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>75,000</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,178</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>76,178</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City		
General	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Road	12.689	7.682		115		193		485		60			
Special Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Fire Protection	3.710	905		15		4		109		17			
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Total	16.399	8,587		130		197		594		77			
Total - 3rd Class City Levies (***)	0.000		0		0		0		0		0		0

Highland Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	-12	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,107		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,107	0	0
Resources Available:	3,095	0	0
Expenditures:			
Insurance	521		
Transfer to Road (closing)	2,574		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,095	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	3,095	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		0

Highland Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	16	3	1
Receipts:			
Ad Valorem Tax	61,976	67,141	XXXXXXXXXXXXXX
Delinquent Tax	520		
Motor Vehicle Tax	7,902	7,691	7,682
Recreational Vehicle Tax	118	60	115
16/20M Vehicle Tax	464	432	193
Commercial Vehicle Tax	483		485
Watercraft Tax			60
Special Highway/Gasoline Tax	8,142	7,850	8,420
Gross Earning (Intangibles) Tax		2,364	2,914
Transfer from General (Closing)	2,574		
Interest on Idle Funds	496		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	82,675	85,538	19,869
Resources Available:	82,691	85,541	19,870
Expenditures:			
Officers Pay	1,884	2,040	2,040
Salaries & Wages	6,405	5,000	5,000
Employee Benefits	1,373	1,000	1,000
Road Maintenance	10,935	17,800	17,000
Road Materials		33,500	33,500
Equipment	34,092	17,000	17,000
Budget & Publications	87	350	350
Fuel		6,000	6,000
Rent		150	150
Insurance	2,105	2,700	2,700
Transfer to Special Machinery	25,745		
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous	62		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	82,688	85,540	84,740
Unencumbered Cash Balance Dec 31	3	1	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	84,585	85,540	84,740
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,740
		Tax Required	64,870
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		64,870

Special Machinery K.S.A. 68-141g	2014 Actual	
Unencumbered Cash Balance, Jan 1	115,163	
Transfers from:		
Road Fund	25,745	Exceeds 25% of Resources Available
General Fund (No Levy)	0	
General Fund (Gen has Levy)	0	
Interest on Idle Funds		
Other		
Resources Available:	140,908	
Total Expenditures		
Unencumbered Cash Balance, Dec 31	140,908	

Highland Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	1,170	2,072	1,217
Receipts:			
Ad Valorem Tax	6,914	6,473	XXXXXXXXXXXXXX
Delinquent Tax	20		
Motor Vehicle Tax	1,057	1,214	905
Recreational Vehicle Tax	18	4	15
16/20M Vehicle Tax	40	54	4
Commercial Vehicle Tax	123		109
Watercraft Tax			17
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,172	7,745	1,050
Resources Available:	9,342	9,817	2,267
Expenditures:			
City of Hesston Contract	7,270	8,600	9,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,270	8,600	9,400
Unencumbered Cash Balance Dec 31	2,072	1,217	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	8,600	8,600	9,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,400
		Tax Required	7,133
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	7,133

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Highland Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
FEMA	26,541								
Total Receipts	26,541	Total Receipts	0						
Resources Available:	26,541	Resources Available:	0						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Rock & Sand	12,000								
Total Expenditures	12,000	Total Expenditures	0						
Cash Balance Dec 31	14,541	Cash Balance Dec 31	0						
									26,541
									14,541
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Highland Township
Harvey County

will meet on July 28, 2015 at 8:00 PM at Mike Hiebert residence, 822 NE 72nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Hiebert residence, 822 NE 72nd St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,095						
Road	82,688	12.416	85,540	12.689	84,740	64,870	11.238
Fire Protection	7,270	4.132	8,600	3.710	9,400	7,133	3.781
FEMA	12,000						
Special Machinery							
Totals	105,053	16.548	94,140	16.399	94,140	72,003	15.019
Less: Transfers	25,745		0		0		
Net Expenditure	79,308		94,140		94,140		
Total Tax Levied	69,813		73,614		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	5,064,944		5,291,436			5,772,272	
Township Assessed Valuation Only						3,885,768	
					Fire Only	1,886,504	

*Tax rates are expressed in mills.

Mike Hiebert
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Patricia Middleton
 Being first duly sworn, deposes and says: That she is the
 Classifieds Clerk of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in Harvey County, Kansas, and that said
 newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:

One

insertions, the first publication being

The 3rd day of July, 2015.

subsequent publications being made on the following dates

Patricia Middleton

Subscribed and sworn to before me this 6th day of July, 2015

Shelly Drake *Shelly Drake*

Notary Public

My commission expires September 18, 2018.
 Total Amount of Publication \$ 87.00
 Notice of Budget Hearing - Highland Township



Highland Township 2016

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			Fire Only			1,886,504	

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Mike Hiebert
 Treasurer

(First published in THE NEWTON KANSAN, July 3, 2015.)