

CERTIFICATE

2016

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of

Herzog Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Fund					
	K.S.A.				
General	79-1962	4	10,750	204	0.014
Totals		xxxxxx	10,750	204	0.014
Budget Summary		5			
Neighborhood Revitalization			Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Herzog Township	12,264,151
Victoria	3,260,243
Total Assessed Valuation	15,524,400
	Nov. 1, 2015 Valuation

Assisted by:
ADAMS, BROWN, BERAN, & BALL, CHTD

Address:
PO BOX 1186
HAYS, KS 67601
Email:
mromme@abbb.com

Attest: November 20, 2015

Donna J. Mastus
County Clerk

Holly Rupp
Colleen Kuhn
Guadalupe R. Schmidt-Hung

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Herzog Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>309</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>309</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>51,300</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>247,007</u>	
5b. Personal property 2014	-	<u>254,030</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+	<u>2,750</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>54,050</u>	
8. Total estimated valuation July 1, 2015		<u>15,490,816</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>15,436,766</u>	
10. Factor for increase (7 divided by 9)		<u>0.00350</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>310</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>310</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>5</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>315</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Herzog Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City
General	0.014	9	0	0	0	6	0	1	0	0	0
Total	0.014	9	0	0	0	6	0	1	0	0	0
Total - 3rd Class City Levies (**)	0.014		0				0				0

Herzog Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	12,145	12,112	10,530
Receipts:			
Ad Valorem Tax	326	300	xxxxxxxxxxxxxxxx
Delinquent Tax	5	0	0
Motor Vehicle Tax	12	15	9
Recreational Vehicle Tax	0	1	0
16/20 M Vehicle Tax	1	2	6
Commercial Vehicle Tax	1	0	1
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	345	318	16
Resources Available:	12,490	12,430	10,546
Expenditures:			
Administration - Per Diem	300	300	300
General Expense - Other	78	100	100
Contract Labor	0	500	1,500
Supplies	0	500	2,500
Liability Insurance	0	500	500
Capital Outlay	0	0	5,850
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	378	1,900	10,750
Unencumbered Cash Balance Dec 31	12,112	10,530	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	11,640	9,944	10,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,750
		Tax Required	204
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			204

