



Herkimer Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>85,453</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>85,453</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+	<u>13,887</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>44,595</u>	
5b. Personal property 2014	-	<u>52,155</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+	<u>54,059</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>67,946</u>	
8. Total estimated valuation July 1, 2015		<u>5,813,940</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,745,994</u>	
10. Factor for increase (7 divided by 9)		<u>0.01182</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,010</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u><u>86,463</u></u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>86,463</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,367</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u><u>87,830</u></u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Herkimer Township  
Marshall County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	78,455	4,716	58	1,067	132	0
Fire	6,998	421	5	95	12	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>85,453</b>	<b>5,137</b>	<b>63</b>	<b>1,162</b>	<b>144</b>	<b>0</b>

County Treas Motor Vehicle Estimate 5,137

County Treas Recreational Vehicle Estimate 63

County Treas 16/20M Vehicle Estimate 1,162

County Treas Commercial Vehicle Tax Estimate 144

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06011

RVT Factor 0.00074

16/20M Factor 0.01360

Comm Veh Factor 0.00169

Watercraft Factor 0.00000





Herkimer Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	466	385	367
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,778	2,082	1,897
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,778</b>	<b>2,082</b>	<b>1,897</b>
<b>Resources Available:</b>	<b>3,244</b>	<b>2,467</b>	<b>2,265</b>
Expenditures:			
Per Diem			
Officers Pay			
Salaries & Wages			
Employee Benefits	2,639	1,000	2,000
Supplies	219	100	200
Equipment			
Buildings Maintenance			
Insurance		1,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,859</b>	<b>2,100</b>	<b>2,200</b>
Unencumbered Cash Balance Dec 31	385	367	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,950	2,100	2,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,200
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Herkimer Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,807	1,419	228
Receipts:			
Ad Valorem Tax	75,684	78,455	XXXXXXXXXXXXXXXXXX
Delinquent Tax	249		
Motor Vehicle Tax	5,034	5,640	4,716
Recreational Vehicle Tax	60	64	58
16/20M Vehicle Tax	1,171		1,067
Commercial Vehicle Tax	136		132
Watercraft Tax			0
Special Highway/Gasoline Tax	2,112	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>84,445</b>	<b>85,659</b>	<b>7,473</b>
<b>Resources Available:</b>	<b>88,252</b>	<b>87,078</b>	<b>7,701</b>
Expenditures:			
Per Diem	3,035	4,000	4,000
Salaries & Wages	8,605	9,500	9,500
Employee Benefits			
Road Maintenance	4,397	8,000	8,000
Road Materials	36,441	32,500	38,000
Equipment	17,313	10,000	20,000
Machine Hire	250	10,000	1,000
Repairs and Maintenance	2,018	10,350	8,000
Insurance	3,775	2,500	5,000
Transfer to Special Machinery	11,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>86,833</b>	<b>86,850</b>	<b>93,500</b>
Unencumbered Cash Balance Dec 31	1,419	228	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	88,300	86,850	93,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,500
		Tax Required	85,799
			0
Delinquent Comp Rate:		0.0%	
		Amount of 2015 Ad Valorem Tax	85,799

**Special Machinery**  
K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	55,557
Transfers from:	
Road Fund	11,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	107
Other	203
<b>Resources Available:</b>	<b>66,867</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>66,867</b>

Herkimer Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Fire</b>			
Unencumbered Cash Balance January 1	180	3	3
Receipts:			
Ad Valorem Tax	6,652	6,998	XXXXXXXXXXXXXXXXXX
Delinquent Tax	22		
Motor Vehicle Tax	431	496	421
Recreational Vehicle Tax	5	6	5
16/20 M Vehicle Tax	102		95
Commercial Vehicle Tax	12		12
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,223</b>	<b>7,500</b>	<b>533</b>
<b>Resources Available:</b>	<b>7,403</b>	<b>7,503</b>	<b>536</b>
Expenditures:			
Fire Contract	7,400	7,500	7,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,400</b>	<b>7,500</b>	<b>7,500</b>
Unencumbered Cash Balance Dec 31	3	3	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,500	7,500	7,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,500
		Tax Required	6,964
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	6,964

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Herkimer Township**  
**Marshall County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,859		2,100		2,200		
Debt Service							
Library							
Road	86,833	15.156	86,850	14.742	93,500	85,799	14.757
Fire	7,400	1.332	7,500	1.315	7,500	6,964	1.198
Special Machinery							
Totals	97,092	16.488	96,450	16.057	103,200	92,763	15.955
Less: Transfers	11,000		0		0		
Net Expenditure	86,092		96,450		103,200		
Total Tax Levied	83,130		85,453		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,041,700		5,321,741		5,813,940		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Phil Friedrichs  
Treasurer



**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 6th day of August, 2015, with subsequent publications being made on the following date:

- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_

Sarah Kessinger

Subscribed and sworn to before me this 6th day of August, 2015.

My commission expires: 8-1-2019  
Lisa Hynek

Notary Public

Printer's fee \$ 16.25 2.5 inches  
 Additional copies \$ \_\_\_\_\_  
 Please remit to: The Marysville Advocate  
 Box 271  
 Marysville, KS 66508  
x \$6.50/inch  
\$16.25

**HERKIMER TOWNSHIP NOTICE OF VOTE PUBLICATION**  
 (First published in The Marysville Advocate on Thursday, Aug. 6, 2015.)

<b>Notice of Vote - Herkimer Township</b>	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2015 Budget	\$ <u>85,453</u>
2016 Budget	\$ <u>92,763</u>
Approved (vote)	<u>3</u> to <u>0</u>

32-1

