

2016

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

HAYES TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

| | | | 2016 Adopted Budget | | |
|--|---------|----------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| | | Page No. | | | |
| Computation to Determine Limit for 2016 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 3 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 4 | 90,043 | 75,542 | 19,878 ÷ total |
| Road | 68-518c | 5 | 85,708 | 10,414 | 3,454 ÷ twp. only |
| Special Machinery | | 5 | | | |
| Totals | | xxxxxx | 175,751 | 85,956 | 23,332 |
| Budget Summary | | 6 | | | |
| Neighborhood Revitalization | | | Vote publication required? | No | |

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------------|-------------------------|
| HAYES TOWNSHIP | 3,014,855 |
| HUDSON CITY | 785,488 |
| 0 | |
| Total Assessed Valuation | 3,800,343 |
| | Nov. 1, 2015 Valuation |

Assisted by:

Address:

Email:

Attest: Aug. 25, 2015

Nita Keenan
County Clerk

Ray T. West
John Olson
Ken Olson
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

HAYES TOWNSHIP

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2015 | + \$ <u>109,208</u> |
| 2. Debt service levy in 2015 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>109,208</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|--------------------------|-------------------|
| 4. New improvements for 2015: | + <u>24,223</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>56,058</u> | |
| 5b. Personal property 2014 | - <u>62,375</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | + <u>695</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>24,918</u> | |
| 8. Total estimated valuation July 1, 2015 | <u>3,799,246</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>3,774,328</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.00660</u> | |
| 11. Amount of increase (10 times 3) | + \$ <u>721</u> | |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u><u>109,929</u></u> | |
| 13. Debt service levy in this 2016 budget | <u>0</u> | |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u><u>109,929</u></u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | <u>1.60%</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ <u>1,747</u> | |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ <u><u>111,676</u></u> | |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HAYES TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

| Road | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 93,437 | 97,940 | 71,297 |
| Receipts: | | | |
| Ad Valorem Tax | 66,334 | 55,284 | XXXXXXXXXXXXXX |
| Delinquent Tax | 306 | | |
| Motor Vehicle Tax | 1,549 | 1,868 | 1,957 |
| Recreational Vehicle Tax | 49 | 31 | 40 |
| 16/20M Vehicle Tax | 529 | 418 | 371 |
| Special Highway/Gasoline Tax | 1,680 | 1,464 | 1,512 |
| CMV | | | 118 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 70,447 | 59,065 | 3,998 |
| Resources Available: | 163,884 | 157,005 | 75,294 |
| Expenditures: | | | |
| Officers Pay | 1,440 | 1,440 | 1,440 |
| Salaries & Wages | 16,894 | 15,460 | 15,460 |
| Employee Benefits | 7,420 | 7,500 | 7,500 |
| Road Maintenance | 381 | 3,409 | 3,409 |
| Road Materials | 16,394 | 31,912 | 31,912 |
| Equipment | 16,589 | 16,887 | 16,887 |
| Insurance | 6,452 | 6,500 | 6,500 |
| Noxious Weed | 24 | 2,600 | 2,600 |
| Contractual | 350 | | |
| | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 65,944 | 85,708 | 85,708 |
| Unencumbered Cash Balance Dec 31 | 97,940 | 71,297 | XXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount: | 113,894 | 113,894 | 85,708 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 85,708 |
| | | Tax Required | 10,414 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2015 Ad Valorem Tax | | | 10,414 |

| Special Machinery K.S.A. 68-141g | 2014 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 119,927 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | 32,210 |
| Resources Available: | 152,137 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 152,137 |

Pub. Stafford Courier

*Publish on
7-22-15*

NOTICE OF BUDGET HEARING

The governing body of
HAYES TOWNSHIP
STAFFORD COUNTY

will meet on August 4, 2015 at 7:00 p.m. at Kevin Alpers Residence , 1161 Ne 40th Ave, Hudson,KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Alpers Residence , 1161 Ne 40th Ave, Hudson,KS 67545 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | 70,933 | 10.576 | 90,043 | 10.575 | 90,043 | 75,542 | 19.883 |
| Road | 65,944 | 12.965 | 85,708 | 12.762 | 85,708 | 10,414 | 3.455 |
| Special Machinery | | | | | | | |
| Totals | 136,877 | 23.541 | 175,751 | 23.337 | 175,751 | 85,956 | 23.338 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 136,877 | | 175,751 | | 175,751 | | |
| Total Tax Levied | 134,899 | | 109,208 | | XXXXXXXXXXXXXXXX | | |
| Total Assessed Valuation | 6,165,520 | | 5,119,104 | | 3,799,246 | | |
| Township Assessed Valuation Only | | | | | 3,014,491 | | |

Outstanding Indebtedness,

| | 2013 | 2014 | 2015 |
|--------------------------|------|------|------|
| Jan 1 | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Ryan T. Witt *Ryan T. Witt*
Township Trustee

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:



First Publication July 22, 2015
Second Publication, 20
Third Publication, 20
Fourth Publication, 20
Fifth Publication, 20
Sixth Publication, 20

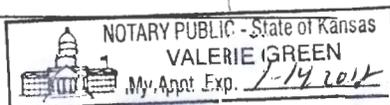
Publication Fee \$
Affidavit, Notary's Fee \$
Additional Copies @ \$
Total Publication Fee \$

Witness my hand this 21 day of July, 2015
(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 21 day of July, 2015

[Signature]
(Notary Public)

My commission expires



(Published In The Stafford Courier, Wednesday, July 22, 2015)1t

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HAYES TOWNSHIP
STAFFORD COUNTY

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|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
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| Road | 65,944 | 12.965 | 85,708 | 12.762 | 85,708 | 10,414 | 3.455 |
| Special Machinery | | | | | | | |
| Totals | 136,877 | 23.541 | 175,751 | 23.337 | 175,751 | 85,956 | 23.338 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 136,877 | | 175,751 | | 175,751 | | |
| Total Tax Levied | 134,899 | | 169,208 | | XXXXXXXXXXXXXXXX | | |
| Total Assessed Valuation | 6,165,520 | | 5,119,104 | | | 3,799,246 | |
| Township Assessed Valuation Only | | | | | | 3,014,491 | |

Outstanding Indebtedness,

| | 2013 | 2014 | 2015 |
|--------------------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| O.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Ryan T. Witt
 Township Trustee