CERTIFICATE

2016

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
Haskell Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Gra		6			
Fund	K.S.A.				
General	79-1962	7	181,500	8,062	
Library	12-1220	8	187,000	155,032	
Library Employee Benefits	12-16, 102	8	39,000	21,270	
Special Library Capital Outlay		9	155,154		
Special Machinery					
Totals		xxxxxx	407,500	184,364	
Budget Summary		10			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresa d@lhd.com

Charity A Horinek, Trustee

Michael K. Conley Treasurer

Debra U White clerk

Attest: 2015

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Haskell Township 2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ $	300,558
2. Debt service levy in 2015	- $	0
3. Tax levy excluding debt service	$	300,558

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	337,148
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	1,827,667		
5b. Personal property 2014	-	1,788,787		
5c. Increase in personal property (5a minus 5b)			+	38,880 (Use Only if > 0)
6. Valuation of property that changed in use during 2015:			+	0
7. Total valuation adjustment (sum of 4, 5c, 6)				376,028
8. Total estimated valuation July 1,2015		47,273,716		
9. Total valuation less valuation adjustment (8 minus 7)				46,897,688
10. Factor for increase (7 divided by 9)				0.00802

11. Amount of increase (10 times 3)	+ $	2,410
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	302,968
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		302,968
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)	$	4,809
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	307,777

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Haskell Township
Haskell County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	116,597	3,594	92	1,458	251	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Library	154,529	4,764	122	1,932	333	0
Library Employee Benefit	29,432	907	23	368	63	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	300,558	9,265	237	3,758	647	0

County Treas Motor Vehicle Estimate 9,265

County Treas Recreational Vehicle Estimate 237

County Treas 16/20M Vehicle Estimate 3,758

County Treas Commercial Vehicle Tax Estimate 647

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03083

RVT Factor 0.00079

16/20M Factor 0.01250

Comm Veh Factor 0.00215

Watercraft Factor 0.00000

Haskell Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Library	Special Library Capital Out	14,000	17,000		12-1258
	Total	14,000	17,000	0	
	Adjustments*				
	Adjusted Totals	14,000	17,000	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fur

Haskell Township
Haskell County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2016

Library found in: Haskell Township
Haskell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2015	Proposed Year 2016
Ad Valorem Tax	$154,529	$155,032
Delinquent Tax	$0	$0
Motor Vehicle Tax	$4,807	$4,764
Recreational Vehicle Tax	$108	$122
16/20M Vehicle Tax	$1,396	$1,932
Commercial Vehicle Tax	$0	$333
	$0	$0
TOTAL TAXES	$160,840	$162,183
Difference in Total Taxes:	$1,343	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$76,500,534	$47,273,716
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.020	3.279
Difference in Levy Rate:	1.259	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Haskell Township 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	119,068	123,903	168,043
Receipts:			
Ad Valorem Tax	215,767	116,597	xxxxxxxxxxxxxxx
Delinquent Tax	1,129		
Motor Vehicle Tax	9,032	7,719	3,594
Recreational Vehicle Tax	213	174	92
16/20 M Vehicle Tax	2,027	2,241	1,458
Commercial Vehicle Tax	1,062		251
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	4,546		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**233,776**	**126,731**	**5,395**
Resources Available:	**352,844**	**250,634**	**173,438**
Expenditures:			
General Administration:			
Prairie Dog Eradication		500	500
Equipment		3,500	3,500
Other	19,302	15,000	15,000
Fire:			
Other	1,103	7,500	7,500
Fire Protection Capital Outlay	125,374	31,091	110,000
Library:			
Insurance	9,025	12,000	12,000
Other		3,000	3,000
Capital Outlay		10,000	30,000
Debt Services	74,137	0	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**228,941**	**82,591**	**181,500**
Unencumbered Cash Balance Dec 31	123,903	168,043	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	372,931	271,500	181,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	181,500
		Tax Required	8,062
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	8,062

Haskell Township 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	35,687	30,977	14,817
Receipts:			
Ad Valorem Tax	134,360	154,529	xxxxxxxxxxxxxxx
Delinquent Tax	601		
Motor Vehicle Tax	4,406	4,807	4,764
Recreational Vehicle Tax	105	108	122
16/20 M Vehicle Tax	865	1,396	1,932
Commercial Vehicle Tax	542		333
Watercraft Tax			0
State Aid	747		
Grants	10,200	10,000	10,000
Donations			
Transfer from General			
Interest on Idle Funds	241		
Miscellaneous	461		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**152,528**	**170,840**	**17,151**
Resources Available:	**188,215**	**201,817**	**31,968**
Expenditures:			
Operations	133,749	150,000	150,000
Equipment		13,000	13,000
Capital Improvements	9,489	7,000	7,000
Transfer to Special Library Capital Outlay	14,000	17,000	17,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**157,238**	**187,000**	**187,000**
Unencumbered Cash Balance Dec 31	30,977	14,817	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	170,000	187,000	187,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	187,000
		Tax Required	155,032
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	155,032

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	12,073	17,301	16,369
Receipts:			
Ad Valorem Tax	24,168	29,432	xxxxxxxxxxxxxxx
Delinquent Tax	104		
Motor Vehicle Tax	786	865	907
Recreational Vehicle Tax	19	20	23
16/20M Vehicle Tax	129	251	368
Commercial Vehicle Tax	102		63
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,308**	**30,568**	**1,361**
Resources Available:	**37,381**	**47,869**	**17,730**
Expenditures:			
Social Security	5,996	6,500	6,500
KPERS	4,185	8,500	8,500
Workman's Compensation	1,024	1,500	1,500
Medical Insurance	8,875	15,000	20,000
Employee Benefit Contingency		0	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**20,080**	**31,500**	**39,000**
Unencumbered Cash Balance Dec 31	17,301	16,369	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	28,950	39,000	39,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,000
		Tax Required	21,270
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	21,270

Haskell Township 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Library Capital Outlay**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	73,943	87,154	121,154
Receipts:			
Transfer from Library	14,000	17,000	17,000
Donation		17,000	17,000
Interest on Idle Funds	174		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,174**	**34,000**	**34,000**
Resources Available:	**88,117**	**121,154**	**155,154**
Expenditures:			
Capital Outlay	963	0	155,154
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**963**	**0**	**155,154**
Unencumbered Cash Balance Dec 31	87,154	121,154	0
2014/2015/2016 Budget Authority Amount:	112,442	124,943	155,154

Adopted Budget

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

2016

NOTICE OF BUDGET HEARING

The governing body of
Haskell Township
Haskell County
will meet on August 19, 2015, at 6:15 PM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Haskell Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	228,941	3.223	82,591	1.524	181,500	8,062	0.171
Library	157,238	2.007	187,000	2.020	187,000	155,032	3.279
Library Employee Benefits	20,080	0.361	31,500	0.385	39,000	21,270	0.450
Special Library Capital Outlay	963				155,154		
Totals	407,222	5.591	301,091	3.929	562,654	184,364	3.900
Less: Transfers	14,000		17,000		0		
Net Expenditure	393,222		284,091		562,654		
Total Tax Levied	376,603		300,558		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	67,360,745		76,500,534		47,273,716		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	263,342		74,352		0		
Total	263,342		74,352		0		

*Tax rates are expressed in mills.

Charity Horinek
Trustee

Proof of Publication

State of Kansas,
County of Haskell, ss:

Rolf Yungclas

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY MONITOR CHIEF.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 29 day of July, 20 15

2nd Publication was made on the ____ day of _____, 20 ____

3rd Publication was made on the ____ day of _____, 20 ____

4th Publication was made on the ____ day of _____, 20 ____

5th Publication was made on the ____ day of _____, 20 ____

6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 2400

Affidavit, Notary's Fees $ _____

Additional Copies _____ @ _____ $ _____

Total Publication Fee $ 2400

Rolf Yungclas
(Signed)

Witness my hand this 29 day of July, 20 15

SUBSCRIBED and SWORN to before me this 29

day of July, 20 15.

Kelly C. Anderson
(Notary Public)

My commission expires 2.7.2018

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2018

(Published in the Haskell County Monitor-Chief on Wednesday, July 29, 2015, 2015.)

NOTICE OF BUDGET HEARING

The governing body of
Haskell Township
Haskell County
will meet on August 17, 2015, at 6:15 PM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Haskell Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2014			Current Year Estimate 2015			Proposed Budget 2016		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	328,941	3.223	82,291	1.334	101,500	81,000	1.312
Library	157,238	2.607	187,000	2.000	187,000	115,000	0.125
Employee Benefits	20,000	0.341	31,000	0.385	39,000	31,270	0.506
Special Library Capital Outlay	25,000				25,000		
Totals	491,179	5.191	301,291	3.719	352,500	227,270	1.943
Less: Transfers	14,000		14,000		14,000		
Net Expenditures	477,179		287,291		338,500		
Total Tax Levied	193,232		227,000		227,000		
Assessed Valuation:	37,203,631		38,543,154		38,543,154		
Tangible							
Overweight Motorcoaches							
Ownership Motorcoaches	67,500,543		76,500,324		67,373,310		
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	203,342		24,157		0		
Total	203,342		24,157		0		
*Tax rate are expressed in mills.							

Cindy Hinkebi
Treasurer