

Harvey Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>48,531</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>48,531</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>37,500</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>3,430</u>	
5b. Personal property 2014	- <u>4,743</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>15,624</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>53,124</u>	
8. Total estimated valuation July 1, 2015	<u>1,596,193</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,543,069</u>	
10. Factor for increase (7 divided by 9)	<u>0.03443</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,671</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>50,202</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>50,202</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>776</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>50,978</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Harvey Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,086	248	2	24	0	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	45,445	3,658	35	350	0	28
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	48,531	3,906	37	374	0	30

County Treas Motor Vehicle Estimate 3,906

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 374

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 30

MVT Factor 0.08048

RVT Factor 0.00076

16/20M Factor 0.00771

Comm Veh Factor 0.00000

Watercraft Factor 0.00062

Harvey Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,776	2,817	1,070
Receipts:			
Ad Valorem Tax	2,801	3,086	xxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	381	242	248
Recreational Vehicle Tax	8	2	2
16/20 M Vehicle Tax	43	23	24
Commercial Vehicle Tax			0
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	57		
Miscellaneous	1		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,296	3,353	276
Resources Available:	7,072	6,170	1,346
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	3,348	4,000	3,500
Other Operating	306	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,254	5,100	4,600
Unencumbered Cash Balance Dec 31	2,817	1,070	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	5,100	5,100	4,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,600
		Tax Required	3,254
	Delinquent Comp Rate: 2.0%		65
	Amount of 2015 Ad Valorem Tax		3,319

Harvey Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	20,057	16,658	2,561
Receipts:			
Ad Valorem Tax	42,390	45,445	XXXXXXXXXXXXXXXX
Delinquent Tax	45		
Motor Vehicle Tax	3,573	3,664	3,658
Recreational Vehicle Tax	76	35	35
16/20M Vehicle Tax	337	351	350
Commercial Vehicle Tax			0
Watercraft Tax			28
Special Highway/Gasoline Tax	5,288	5,088	5,288
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,708	54,583	9,359
Resources Available:	71,765	71,241	11,920
Expenditures:			
Salaries & Wages	5,980	7,000	7,000
Employee Benefits			
Road Maintenance	18,976	21,680	20,000
Road Materials			
Equipment	527	10,000	1,000
Supplies	17,553		18,000
Other Operating	70	20,000	12,500
Transfer to Special Machinery	12,000	10,000	
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	55,106	68,680	58,500
Unencumbered Cash Balance Dec 31	16,658	2,561	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	56,000	68,680	58,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,500
		Tax Required	46,580
		Delinquent Comp Rate: 2.0%	932
		Amount of 2015 Ad Valorem Tax	47,512

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	89,200
Transfers from:	
Road Fund	12,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	101,200
Total Expenditures	
Unencumbered Cash Balance, Dec 31	101,200

NOTICE OF BUDGET HEARING

The governing body of
Harvey Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,254	2.098	5,100	2.112	4,600	3,319	2.079
Debt Service							
Library							
Road	55,106	31.754	68,680	31.099	58,500	47,512	29.766
Special Machinery							
Totals	59,361	33.852	73,780	33.211	63,100	50,830	31.845
Less: Transfers	12,000		10,000		0		
Net Expenditure	47,361		63,780		63,100		
Total Tax Levied	45,963		48,531		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,357,806		1,461,283		1,596,193		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

0
0

(First Published in the Winfield Daily Courier, Tuesday, July 21, 2015)

NOTICE OF BUDGET HEARING

The governing body of
 the governing body of
 Cowley County, Kansas
 will meet on August 17, 2015 at 6:30 pm at 2785 221st Road, Burden, for the purpose of hearing and
 receiving objections of taxpayer relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Cowley County Clerk's Office and will be available at the hearing.
 Proposed Budget 2016 Expenditures and Revenue
 *The 2016 Budget Expenditures for Burden subject to change depending on the final assessed valuation.
 *Revenue are estimated in millions.

Fund	Fiscal Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2015		Amount of 2015 Ad Valorem Tax	Tax Rate
	Expenditures	Actual	Expenditures	Actual	Budget Authority	2015 Ad Valorem Tax		
General	4,024	2,097	5,100	2,117	4,000	3,819	2,079	
Police Service	55,106	31,724	68,080	51,059	58,500	47,513	26,186	
Fire								
Special Machinery	95,361	55,827	73,700	55,211	63,100	50,000	31,825	
Police Training	12,000		10,000		10,000	10,000		
Police Equipment	47,201		48,420		48,420	48,420		
Total Tax Levied	45,283		48,521		48,521	48,521		
Transit								
Transit Variations								
Chamberlain Industries	1,877,806		1,467,283		1,508,193			
Sum	2015		2014		2015			
G.O. Bonds	0		0		0			
Other	0		0		0			
Lower Pensions Principal	0		0		0			
Lower Pensions Interest	0		0		0			

I, Isas, County of Cowley, ss:

the lawful age, being first duly sworn, states that he is
 of THE WINFIELD DAILY COURIER, a daily newspaper printed and
 City of Winfield, Cowley County, Kansas, and which newspaper has
 the mails as second class matter at the post office of publication, and
 d circulation on a daily, weekly, monthly and yearly basis in said
 not a trade, religious or fraternal publication, and has been con-
 nterruptedly printed and published in said city at least fifty times a
 en so published for at least five years immediately prior to the first
 in after mentioned;

of which a true copy is hereto attached, was published in the
 issue of the July 21st day of July 2015

and further says he has personal knowledge of the statements above
 if they are true.

Subscribed and sworn to before me this 21st day of July, 2015

Beth Glantz

Notary Public

No. Lines 66

My commission expires: _____

A. BETH GLANTZ