



**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	<u>10,414</u>
2. Debt service levy in 2015	- \$	<u>          </u>
3. Tax levy excluding debt service	\$	<u>10,414</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+	<u>14,575</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>52,638</u>	
5b. Personal property 2014	-	<u>47,664</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>4,974</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+	<u>17,577</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>37,126</u>	
8. Total estimated valuation July 1, 2015		<u>4,616,535</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,579,409</u>	
10. Factor for increase (7 divided by 9)		<u>0.00811</u>	
11. Amount of increase (10 times 3)	+ \$	<u>84</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>10,498</u>	
13. Debt service levy in this 2016 budget		<u>          </u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>10,498</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>167</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>10,665</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hampton Fairview Township

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	0.690	156	0	4	0	40	0	2	0	0	0
*** Ambulance	0.538	122	0	3	0	32	0	1	0	0	0
*** Library	0.787	178	0	4	0	46	0	2	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2.015</b>	<b>456</b>		<b>11</b>		<b>118</b>		<b>5</b>		<b>0</b>	
Total - 3rd Class City Levies (***)	2.015		0		0		0		0		0





**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: Hampton Fairview Township  
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$4,067	\$4,620
Delinquent Tax	\$100	\$100
Motor Vehicle Tax	\$312	\$178
Recreational Vehicle Tax	\$394	\$4
16/20M Vehicle Tax	\$52	\$46
LAVTR	\$0	\$0
	\$0	\$0
<b>TOTAL TAXES</b>	<b>\$4,925</b>	<b>\$4,948</b>
Difference in Total Taxes:	\$23	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,166,457	\$4,616,535
Did Assessed Valuation Decrease?	Yes	
Levy Rate	0.787	1.001
Difference in Levy Rate:	0.214	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Hampton Fairview Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2016

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	11,533	12,295	14,394
Receipts:			
Ad Valorem Tax	2,734	3,566	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		177	156
Recreational Vehicle Tax		224	4
16/20 M Vehicle Tax		30	40
Commercial Vehicle Tax			2
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Nextern Resource	1,000	477	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,734</b>	<b>4,474</b>	<b>202</b>
<b>Resources Available:</b>	<b>15,267</b>	<b>16,769</b>	<b>14,596</b>
Expenditures:			
Officers Pay		450	450
Elections		175	175
Supplies			
Budget & Publications	172	250	250
Cemetery	800	1,500	16,424
McCracken Fire Dept.	2,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,972</b>	<b>2,375</b>	<b>17,299</b>
Unencumbered Cash Balance Dec 31	12,295	14,394	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	12,874	16,657	17,299
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,299
		Tax Required	2,703
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		2,703

Hampton Fairview Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Ambulance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,328	2,781	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		213	122
Recreational Vehicle Tax		270	3
16/20M Vehicle Tax		36	32
Commercial Vehicle Tax			1
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,328</b>	<b>3,400</b>	<b>258</b>
<b>Resources Available:</b>	<b>3,328</b>	<b>3,400</b>	<b>258</b>
Expenditures:			
Ambulance Appropriation	3,328	3,300	3,500
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,328</b>	<b>3,400</b>	<b>3,600</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	3,400	3,400	3,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,600
Tax Required			3,342
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			3,342

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,860	4,067	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		312	178
Recreational Vehicle Tax		394	4
16/20M Vehicle Tax		52	46
Commercial Vehicle Tax			2
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,860</b>	<b>4,925</b>	<b>330</b>
<b>Resources Available:</b>	<b>4,860</b>	<b>4,925</b>	<b>330</b>
Expenditures:			
Library Appropriation	4,860	4,825	4,850
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>4,860</b>	<b>4,925</b>	<b>4,950</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	4,920	4,925	4,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,950
Tax Required			4,620
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			4,620

**NOTICE OF BUDGET HEARING**

The governing body of  
**Hampton Fairview Township**  
**Rush County**

will meet on August 18, 2015 at 8:00 PM at McCracken City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,972	0.676	2,375	0.690	17,299	2,703	0.585
Ambulance	3,328	0.814	3,400	0.538	3,600	3,342	0.724
Library	4,860	1.189	4,925	0.787	4,950	4,620	1.001
<b>Totals</b>	<b>11,160</b>	<b>2.679</b>	<b>10,700</b>	<b>2.015</b>	<b>25,849</b>	<b>10,665</b>	<b>2.310</b>
Less: Transfers	0		0		0		
<b>Net Expenditure</b>	<b>11,160</b>		<b>10,700</b>		<b>25,849</b>		
Total Tax Levied	10,132		10,414		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	3,784,718		5,166,457		4,616,535		
Township Assessed Valuation Only					3,941,824		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Les Rogers  
Treasurer

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Les Rogers  
 Treasurer

# Affidavit of Publication

State of Kansas, }  
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

is a true copy thereof and was published in the  
of said newspaper for one consecutive  
thereof being made as aforesaid on  
July, 2015, with subsequent  
following date:

2015  
2015

*Tim Engel*  
\_\_\_\_\_  
Publisher

to before me this 29th day of

*Melissa Jay*  
\_\_\_\_\_  
Notary Public

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
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Less: Transfers	0		0		0		
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Total Assessed Valuation	3,784,718		3,166,497		3,941,824		
Township Assessed Valuation Only							

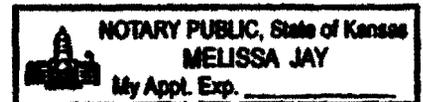
\*Tax rates are expressed in mills.

Lee Rogers  
Treasurer

My commission expires: 3-10-18

Printer's Fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_



Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_