

2016

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Hackberry Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	51,000	14,982	4,876
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	51,000	14,982	
Budget Summary		7			
Neighborhood Revitalization			Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Hackberry Township	2,629,468
Bartlett	443,059
0	
Total Assessed Valuation	3,072,527 0
	Nov. 1, 2015 Valuation

Assisted by:
Peggy Milner
Labette County Clerk
Address: _____
Email: _____
Attest: *August 21, 2015*
Peggy Milner
County Clerk

R. J. [Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Hackberry Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>11,395</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>11,395</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>22,318</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>95,133</u>	
5b. Personal property 2014	- <u>84,784</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>10,349</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>148,303</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>180,970</u>	
8. Total estimated valuation July 1,2015	<u>3,072,602</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,891,632</u>	
10. Factor for increase (7 divided by 9)	<u>0.06258</u>	
11. Amount of increase (10 times 3)	+ \$ <u>713</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>12,108</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>12,108</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>182</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>12,290</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hackberry Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	36,586	53,799	33,585
Receipts:			
Ad Valorem Tax	20,614	11,395	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,073	1,479
Recreational Vehicle Tax		54	32
16/20 M Vehicle Tax		764	768
Commercial Vehicle Tax			147
Watercraft Tax			7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City of Bartlett	5,150		
Interest on Idle Funds	37		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,801	14,286	2,433
Resources Available:	62,387	68,085	36,018
Expenditures:			
General Expense	3,635	4,500	4,500
Lawn Care			
Insurance	4,332		
Fire Protection Expenses		10,000	11,500
Cemetery			
Fuel	621		
Fire Truck Payments			11,150
Capital Outlay		20,000	23,850
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,588	34,500	51,000
Unencumbered Cash Balance Dec 31	53,799	33,585	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	26,800	44,000	51,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,000
		Tax Required	14,982
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	14,982

NOTICE OF BUDGET HEARING

The governing body of
Hackberry Township
Labette County

will meet on August 5, 2015 at 9:00 AM at Bartlett Coop Board Room, Bartlett for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the home of Richard Falkenstien and Ken Foster and the Labette County Clerk's Office and will be available at the

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	8,588	5.938	34,500	3.812	51,000	14,982	4.876
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	8,588	5.938	34,500	3.812	51,000	14,982	4.876
Less: Transfers	0		0		0		
Net Expenditure	8,588		34,500		51,000		
Total Tax Levied	17,302		11,395		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,913,940		2,989,005		3,072,602		
Township Assessed Valuation Only					2,629,543		

Outstanding Indebtedness,	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	55,669
Total	0	0	55,669

*Tax rates are expressed in mills.

Richard Falkenstien
Hackberry Township Treasurer

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

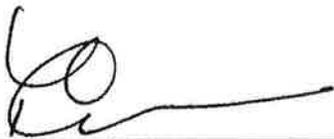
RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

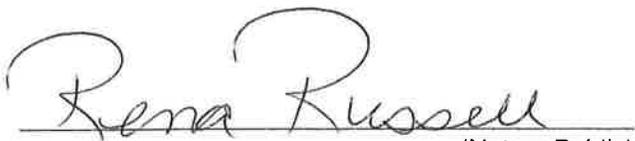
weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 22, 2015**, knowledge of the statements above set forth, and that they are true.



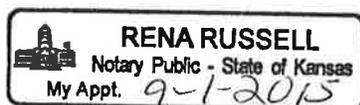
(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **22nd day of July, 2015**


(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$48



PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, July 22, 2015)
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Labette County

will meet on August 5, 2015 at 9:00 AM at District Coop Board Room, Bartlett for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the home of Richard Falkenstein and Ken Foster and the Labette County Clerk's Office and will be available at the

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	8,588	5.938	34,500	3.812	51,000	14,982
Debt Service						
Library						
Road						
Special Bond						
Noxious Weed						
Fire Protection						
Special Machinery						
Totals	8,588	5.938	34,500	3.812	51,000	14,982
Lease, Transfer	0		0		0	
Net Expenditure	8,588		34,500		51,000	
Total Tax Levied	17,100		11,395		55,669	
Total Assessed Valuation	5,013,040		2,989,605		2,072,802	
Township Assessed Valuation Only					2,629,543	
Outstanding Indebtedness, Jan 1	2013		2014		2015	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		55,669	
Total	0		0		55,669	

*Tax rates are expressed in mills.
Richard Falkenstein
Hackberry Township Treasurer

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Hackberry Township with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Hackberry Township exceeding the amount levied to finance the 2015 budget of the Hackberry Township as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Hackberry Township provides essential services to protect the citizens of the Hackberry Township; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Hackberry Township that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 5th day of August, 2015 by the Hackberry Township, Labette County, Kansas.

Hackberry Township

