

COUNTY CLERK
COPY

CERTIFICATE

2016

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of

Guitard Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	5,700	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	62,300	55,074	15.144
Special Machinery		7			
Totals		xxxxxx	68,000	55,074	15.144
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

3,636,665

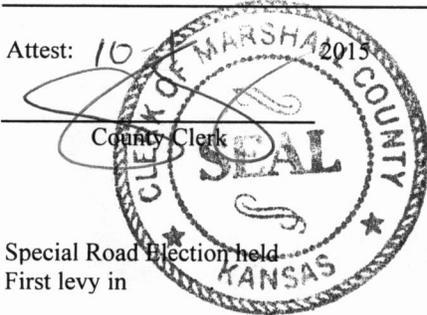
Assisted by:

Address:

Email:

Dale B... Trustee
Ken D. ... TREASURER

Attest: 10



Governing Body

Special Road Election held for Mills for years.
First levy in

Guittard Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>47,793</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>47,793</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>4,124</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>98,083</u>	
5b. Personal property 2014	- <u>65,458</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>32,625</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>38,548</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>75,297</u>
8. Total estimated valuation July 1, 2015	<u>3,636,665</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,561,368</u>
10. Factor for increase (7 divided by 9)		<u>0.02114</u>
11. Amount of increase (10 times 3)	+ \$	<u>1,010</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>48,803</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>48,803</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>765</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>49,568</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Guitard Township
Marshall County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	47,793	3,187	70	541	337	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	47,793	3,187	70	541	337	0

County Treas Motor Vehicle Estimate 3,187

County Treas Recreational Vehicle Estimate 70

County Treas 16/20M Vehicle Estimate 541

County Treas Commercial Vehicle Tax Estimate 337

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06668

RVT Factor 0.00146

16/20M Factor 0.01131

Comm Veh Factor 0.00705

Watercraft Factor 0.00000

Guittard Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road.	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	307	1,898	1,591
Receipts:			
Ad Valorem Tax	45,944	47,793	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,488	3,671	3,187
Recreational Vehicle Tax	73	68	70
16/20M Vehicle Tax	364		541
Commercial Vehicle Tax	344		337
Watercraft Tax			0
Special Highway/Gasoline Tax	1,672	1,811	1,500
Insurance refund	400		
Interest on Idle Funds	35		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52,319	53,343	5,635
Resources Available:	52,626	55,241	7,226
Expenditures:			
Per Diem	1,284	1,800	1,800
Salaries & Wages	2,802	5,000	5,000
Employee Benefits			
Road Maintenance	2,327	3,500	3,500
Road Materials	10,216	13,500	14,000
Equipment		6,850	8,000
Repairs and Maintenance	9,112	10,000	15,000
Machine Hire	9,242	8,000	10,000
Insurance	2,895	5,000	5,000
Transfer to Special Machinery	12,852		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,728	53,650	62,300
Unencumbered Cash Balance Dec 31	1,898	1,591	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	51,406	53,650	62,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,300
		Tax Required	55,074
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	55,074

Special Machinery

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	6,980
Transfers from:	
Road Fund	12,852
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	19,832
Total Expenditures	5,978
Unencumbered Cash Balance, Dec 31	13,854

NOTICE OF BUDGET HEARING

The governing body of
Guittard Township
Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,531		5,700		5,700		
Debt Service							
Library							
Road	50,728	15.389	53,650	15.062	62,300	55,074	15.144
Special Machinery	5,978						
Totals	58,237	15.389	59,350	15.062	68,000	55,074	15.144
Less: Transfers	12,852		0		0		
Net Expenditure	45,385		59,350		68,000		
Total Tax Levied	46,047		47,793		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,992,224		3,173,043		3,636,665		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Shaun O'Neil
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 6th day of August, 2015, with subsequent publications being made on the following date:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 6th day of August, 2015.

My commission expires: 8-1-2019

 Notary Public

Printer's fee \$ 42.25 6.5 inches
 Additional copies \$ _____ x \$6.50/inch

Please remit to: The Marysville Advocate
 Box 271
 Marysville, KS 66508

\$42.25

GUITTARD TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 6, 2015.)

NOTICE OF BUDGET HEARING

The governing body of
Guittard Township
Marshall County

will meet on August 18, 2015 at 7:30 p.m. at Beattie Library, Beattie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 608 Whiting St., Beattie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,531		5,700		5,700		
Debt Service							
Library							
Road	50,728	15.389	53,650	15.062	62,300	55,074	15.144
Special Machinery	5,978						
Totals	58,237	15.389	59,350	15.062	68,000	55,074	15.144
Less: Transfers	12,852		0		0		
Net Expenditure	45,385		59,350		68,000		
Total Tax Levied	46,047		47,793		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,992,224		3,173,043		3,636,665		
Outstanding Indebtedness:							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Shaun O'Neil
 Treasurer



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- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 6th day of August, 2015.

My commission expires: 8-1-2019

Lisa Hynek

Notary Public

Printer's fee \$ 16.25 2.5 inches

Additional copies \$ _____

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

x \$0.50/inch
\$16.25

GUITTARD TOWNSHIP NOTICE OF VOTE PUBLICATION

(First published in The Marysville Advocate on Thursday, Aug. 6, 2015.)

Notice of Vote - Guittard Township

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget	\$	<u>47,793</u>		
2016 Budget	\$	<u>55,074</u>		
Approved (vote)		<u>3</u>	to	<u>0</u>

32-1

