

2016

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of

Grant Township

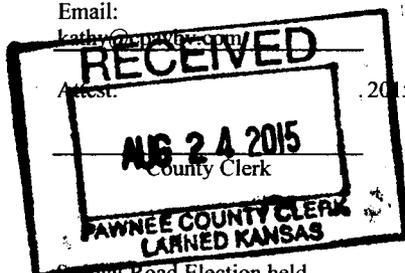
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	33,050	14,790	4,767
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	114,125	29,605	12,748
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			17,515
Totals		xxxxxx	147,175	44,395	
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Grant Township	2,322,363
Rozel	780,292
0	
Total Assessed Valuation	3,102,655 0
	Nov. 1, 2015 Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
 Address:
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Larned, KS 67550
 Email:
kathy@pawnee-county.com

X Robert Hammel
X Jerry Lee Kraus
Dane L. Brooks



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 21, 2015) 1t

NOTICE OF BUDGET HEARING

The governing body of
Swain Township
Parsons County

will meet on August 7, 2015 at 8:00 PM at Jerry Knorr Residence, 204 Smith Street, Roset, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at VonFoldt, Bauer & VonFoldt, Chartered, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum levels of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	12,077	1.497	14,275	2.166	33,050	14,790	4.767
Debt Service							
Library							
Road	22,402	21.513	24,550	12.770	114,125	29,605	12.748
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	34,479	23.010	38,825	17.936	147,175	44,395	17.517
Less: Transfers	0		0		0	0	
Net Expenditure	34,479		38,825		147,175		
Total Tax Levied	42,080		43,650				
Total Assessed Valuation	2,472,021		2,932,708				
Township Assessed Valuation Only						2,322,263	

Outstanding Indebtedness:

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert Hammetts
 Treasurer

Grant Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>43,050</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>43,050</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>28,986</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>85,194</u>	
5b. Personal property 2014	- <u>76,927</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>8,267</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>9,336</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>46,589</u>	
8. Total estimated valuation July 1, 2015	<u>3,102,655</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,056,066</u>	
10. Factor for increase (7 divided by 9)	<u>0.01524</u>	
11. Amount of increase (10 times 3)		+ \$ <u>656</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>43,706</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>43,706</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>689</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>44,395</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Grant Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	5,166	467	11,138	0	23	426	1,851	0	1,096	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	12,770	1,155	0	0	0	1,053	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	17,936	1,622	11,138	0	23	1,479	1,851	0	1,096	0	0
Total - 3rd Class City Levies (***)	5,166										

Grant Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	10,471	1,672	2,987
Receipts:			
Ad Valorem Tax	3,864	15,150	xxxxxxxxxxxxxxxx
Delinquent Tax	73	75	82
Motor Vehicle Tax	208	225	11,605
Recreational Vehicle Tax			23
16/20 M Vehicle Tax			2,277
Commercial Vehicle Tax			1,096
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			40
Interest on Idle Funds	133	140	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,278	15,590	15,273
Resources Available:	14,749	17,262	18,260
Expenditures:			
Officers Pay	1,299	1,400	1,500
Salaries & Wages			
Employee Benefits	99	125	150
Supplies	49	100	150
Utilities	840	900	1,000
Licenses & Fees	1,370	1,500	1,750
Contractual Services	7,014	7,500	8,000
Insurance	2,406	2,750	3,000
Capital Outlay			17,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,077	14,275	33,050
Unencumbered Cash Balance Dec 31	1,672	2,987	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	15,000	16,950	33,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,050
		Tax Required	14,790
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		14,790

Grant Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	51,669	72,631	79,896
Receipts:			
Ad Valorem Tax	39,486	27,900	xxxxxxxxxxxxxx
Delinquent Tax	10	15	16
Motor Vehicle Tax	1,581	1,600	1,155
Recreational Vehicle Tax			0
16/20M Vehicle Tax			1,053
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,287	2,300	2,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,364	31,815	4,624
Resources Available:	95,033	104,446	84,520
Expenditures:			
Officers Pay			
Salaries & Wages	2,198	2,500	3,000
Employee Benefits	416	500	650
Repairs & Maintenance	2,431	2,750	3,000
Road Materials	6,269	6,500	40,000
Contractual Services	2,053	2,100	2,500
Supplies	5,185	5,200	5,500
Capital Outlay	3,850	5,000	59,475
Insurance			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,402	24,550	114,125
Unencumbered Cash Balance Dec 31	72,631	79,896	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	79,350	97,420	114,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,125
		Tax Required	29,605
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		29,605

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

