

CERTIFICATE

2016

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of

Grant Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	6,998	6,364	
Debt Service	10-113				
0	0				
Road	68-518c	7	116,744	79,895	
Cemetery	79-1962	8	9,633	5,582	
Special Machinery		7			
Totals		xxxxxx	133,375	91,841	
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

Assisted by:
D Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
 Address:
Swindoll, Janzen, Hawk & Loyd, LLC
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McPherson, KS 67460
 Email:
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 Attest: _____ 2014

Fred Pearson
James E. Carlson
D. J. Bean

 County Clerk

 Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____

Grant Township, Kansas

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>89,633</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>89,633</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>10,908</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>29,417</u>	
5b. Personal property 2014	-	<u>53,883</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>19,111</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>30,019</u>	
8. Total estimated valuation July 1, 2015		<u>3,506,574</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,476,555</u>	
10. Factor for increase (7 divided by 9)		<u>0.00863</u>	
11. Amount of increase (10 times 3)	+ \$	<u>774</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>90,407</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>90,407</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,434</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>91,841</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Grant Township, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	-2,030	-1,164	0
Receipts:			
Ad Valorem Tax	5,943	6,121	XXXXXXXXXXXXXXXXXX
Delinquent Tax	78	3	3
Motor Vehicle Tax	581	577	563
Recreational Vehicle Tax	20	16	18
16/20 M Vehicle Tax	0	52	43
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	14	7
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,622	6,783	634
Resources Available:	4,592	5,619	634
Expenditures:			
Officers Pay	3,600	3,700	3,700
Buildings Maintenance	687	0	0
Operating Expenses	1,469	1,904	3,291
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		15	7
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,756	5,619	6,998
Unencumbered Cash Balance Dec 31	-1,164	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	6,569	6,783	6,998
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,998
		Tax Required	6,364
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	6,364

See Tab B

Grant Township, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,419	15,195	25,794
Receipts:			
Ad Valorem Tax	75,876	78,143	XXXXXXXXXXXXXXXX
Delinquent Tax	920	10	10
Motor Vehicle Tax	7,416	7,370	7,181
Recreational Vehicle Tax	250	203	231
16/20M Vehicle Tax	0	666	548
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	182	85
Special Highway/Gasoline Tax	3,165	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	87,627	89,574	11,055
Resources Available:	91,046	104,769	36,849
Expenditures:			
Salaries & Wages	7,693	10,000	10,000
Operating Expenses	39,691	40,000	40,000
Materials and Supplies	17,223	18,000	55,876
Lease Purchase Payment	10,782	10,782	10,782
Building Maintenance Equipment	462	0	0
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		193	86
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	75,851	78,975	116,744
Unencumbered Cash Balance Dec 31	15,195	25,794	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	99,881	100,756	116,744
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,744
		Tax Required	79,895
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	79,895

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Grant Township, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	889	1,282	2,858
Receipts:			
Ad Valorem Tax	5,214	5,369	XXXXXXXXXXXXXXX
Delinquent Tax	62	40	40
Motor Vehicle Tax	510	507	493
Recreational Vehicle Tax	17	14	16
16/20 M Vehicle Tax	0	46	38
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	13	6
Sale of Lots	0	600	600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,803	6,589	1,193
Resources Available:	6,692	7,871	4,051
Expenditures:			
Operations	5,410	5,000	5,000
Capital Outlay	0	0	4,627
Neighborhood Revitalization Rebate		13	6
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,410	5,013	9,633
Unencumbered Cash Balance Dec 31	1,282	2,858	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,842	8,782	9,633
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,633
		Tax Required	5,582
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	5,582

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Grant Township, Kansas
Osage County

will meet on August 15, 2015 at 9:00 AM at Fred Pearson shop for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fred Pearson shop and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,756	1.816	5,619	1.815	6,998	6,364	1.815
Debt Service							
Road	75,851	23.184	78,975	23.180	116,744	79,895	22.784
Cemetery	5,410	1.593	5,013	1.592	9,633	5,582	1.592
Special Machinery							
Totals	87,017	26.593	89,607	26.587	133,375	91,841	26.191
Less: Transfers	0		0		0		
Net Expenditure	87,017		89,607		133,375		
Total Tax Levied	87,597		89,633		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,293,755		3,371,091		3,506,574		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		50,000		40,318		
Total	0		50,000		40,318		

*Tax rates are expressed in mills.

Fred Pearson
Township Officer

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	6,364	1.815	7
Debt Service			
0			
Road	79,895	22.784	86
Cemetery	5,582	1.592	6
0			
0			
0			
0			
0			
TOTAL	91,841	26.191	99

2015 July 1 Valuation: 3,506,574

Valuation Factor: 3,506.574

Neighborhood Revitalization Subj to Rebate: 3,759

Neighborhood Revitalization factor: 3.759

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.