

GRANADA TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>51,386</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>51,386</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>9,808</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>13,480</u>	
5b. Personal property 2014	- <u>10,469</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,011</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>12,819</u>	
8. Total estimated valuation July 1, 2015	<u>2,212,713</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,199,894</u>	
10. Factor for increase (7 divided by 9)	<u>0.00583</u>	
11. Amount of increase (10 times 3)		+ \$ <u>299</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>51,685</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>51,685</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>822</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>52,507</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

GRANADA TOWNSHIP
NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,718	223	6	32	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	46,668	2,201	55	317	0	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	51,386	2,424	61	349	0	6

County Treas Motor Vehicle Estimate 2,424

County Treas Recreational Vehicle Estimate 61

County Treas 16/20M Vehicle Estimate 349

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

MVT Factor 0.04717

RVT Factor 0.00119

16/20M Factor 0.00679

Comm Veh Factor 0.00000

Watercraft Factor 0.00012

GRANADA TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,901	6,604	3,838
Receipts:			
Ad Valorem Tax	4,815	4,718	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	198	172	223
Recreational Vehicle Tax	5	3	6
16/20 M Vehicle Tax		24	32
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	64	67	0
Redemption	7		
Dividend	6		
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,096	4,984	262
Resources Available:	8,997	11,588	4,100
Expenditures:			
Officers Pay	1,995	2,800	2,800
Salaries & Wages			
Employee Benefits		1,000	1,000
Supplies	10	1,000	1,500
Equipment			
Buildings Maintenance			
Insurance			
Publication	60	1,750	2,500
Utilities	328	1,200	1,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,393	7,750	9,000
Unencumbered Cash Balance Dec 31	6,604	3,838	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	6,250	7,750	9,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,000
		Tax Required	4,900
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	4,900

GRANADA TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	18,572	26,846	18,538
Receipts:			
Ad Valorem Tax	50,228	46,668	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,125	1,817	2,201
Recreational Vehicle Tax	59	32	55
16/20M Vehicle Tax		255	317
Commercial Vehicle Tax			0
Watercraft Tax			5
Special Highway/Gasoline Tax	2,351	2,210	2,515
Redemption	71		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	54,834	50,982	5,093
Resources Available:	73,406	77,828	23,631
Expenditures:			
Salaries & Wages	3,836	8,000	12,000
Employee Benefits	1,017	1,418	3,000
Power Plan	2,089		3,000
Road Materials/Hauling	20,790	25,000	25,000
Equipment/John Deere	10,000	15,000	15,000
Insurance	4,727	4,200	5,500
Fuel/Utilities	3,894	4,211	5,000
Officers Pay		1,461	2,000
Operations	207		738
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,560	59,290	71,238
Unencumbered Cash Balance Dec 31	26,846	18,538	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	65,080	59,290	71,238
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,238
		Tax Required	47,607
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	47,607

Special Machinery

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
GRANADA TOWNSHIP
NEMAHA COUNTY

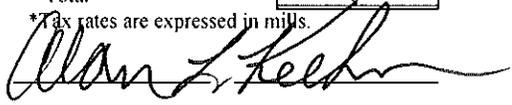
will meet on August 25, 2015 at 7:30 pm at Steve Milne residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Milne residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,393	1.844	7,750	1.957	9,000	4,900	2.214
Debt Service							
Library							
Road	46,560	19.468	59,290	19.356	71,238	47,607	21.515
Special Machinery							
Totals	48,953	21.312	67,040	21.313	80,238	52,507	23.729
Less: Transfers	0		0		0		
Net Expenditure	48,953		67,040		80,238		
Total Tax Levied	55,239		51,386		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,591,928		2,411,124		2,212,713		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		201,802		
Total	0		0		201,802		

*Tax rates are expressed in mills.



STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterrupted published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A"; and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date

Aug. 5

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

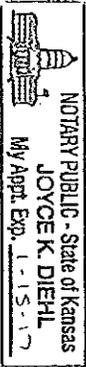
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50

Subscribed to in my presence and sworn to before me by said Matt Diehl

Matt Diehl

This 5 day of Aug 2015



Joyce K Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the ___ day of ___, 2015

Notice of Budget Hearing
The governing body of
Seneca Township

will meet on the 23rd day of August, 2015 at 7:30 p.m. at Steve Miller residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Steve Miller residence and will be available at this hearing.

Proposed Budget 2016 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2016 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2015		2016		Amount of 2015 Ad. Valorem Tax	Est Tax Rate
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate		
General	2,398	1.844	7,750	1.957	4,800	2.214
Road	46,560	19.468	59,290	19.366	71,238	47.607
Spec Mach						
Totals	48,958	21.312	67,040	21.313	80,238	52.507
Leas/Transfers						
Net Expenditures	48,958		67,040		80,238	
Total Tax Levied	55,238		51,386			
Assessed Valuation:						
Township	2,591,928		2,411,124		2,212,713	
Outstanding Indebtedness						
Jan 1						
C.O. Bonds						
No-Fund Warrant					201,802	
Lease Pay Pfd					201,802	
Total					201,802	

*Tax rates are expressed in dollars.

Alvin Keotin
Township Officer