

NOTICE OF BUDGET HEARING

The governing body of the County Commission for the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Prepared Budget 2016 Expenditure and Amount of 2015 Ad Valorem Tax establish the maximum limit of the 2016 budget. Estimated Tax Rate is subject to change dependent on the final approved valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Tax Rate*	Expenditures	Tax Rate**	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	2,210,315	11.761	1,651,145	8.107	1,494,732	956,672
Build & Bridge	2,170,232	24.885	2,334,880	27.140	2,011,550	1,446,537
BNS (Amalgamated)	154,701	0.585	159,908	0.572	151,450	44,315
Northwest	166,324	1.512	166,664	1.508	156,500	78,845
North West	166,324	1.512	166,664	1.508	156,500	78,845
Liberty	112,642	1.492	112,009	1.525	112,000	106,915
Amplifier Court	157,313	1.868	164,509	2.257	151,500	111,535
Recreation	38,372	0.505	38,300	0.535	36,600	37,594
Healthcare	119,932	1.595	129,000	1.712	126,000	123,765
Public Works	166,478	2.217	164,615	2.198	164,417	164,417
Public Works	166,478	2.217	164,615	2.198	164,417	164,417
Fire	46,934	0.630	46,715	0.630	46,515	44,717
Community Law & Civ	28,675	0.382	28,500	0.395	28,500	27,087
Health	754,970	10.000	754,885	10.000	570,729	532,311
Health	754,970	10.000	754,885	10.000	570,729	532,311
General Health	4,170	0.132	4,000	0.225	5,000	15,408
General Health	4,170	0.132	4,000	0.225	5,000	15,408
Concession Dir.	25,129	0.332	25,000	0.330	24,027	24,027
Concession Dir.	25,129	0.332	25,000	0.330	24,027	24,027
Employee Benefits	1,324,211	15.200	1,456,500	15.445	1,260,000	591,005
Employee Benefits	1,324,211	15.200	1,456,500	15.445	1,260,000	591,005
Health Board	94,750	0.338	101,000	0.731	25,779	25,779
Health Board	94,750	0.338	101,000	0.731	25,779	25,779
Landfill	585,880		573,103		650,000	114,816
Landfill	585,880		573,103		650,000	114,816
Animal Care Shelter Bond	1,490		1,764		4,154	4,154
Animal Care Shelter Bond	1,490		1,764		4,154	4,154
Animal Care	6,450		5,939		13,517	13,517
Animal Care	6,450		5,939		13,517	13,517
Special Alcohol Program	2,000		234		2,800	2,800
Special Alcohol Program	2,000		234		2,800	2,800
911 Communications	6,195		6,195		17,000	17,000
911 Communications	6,195		6,195		17,000	17,000
Grassroots	10,250		15,038		25,500	25,500
Grassroots	10,250		15,038		25,500	25,500
Recreation Capital Construction	7,572		7,509		3,521	3,521
Recreation Capital Construction	7,572		7,509		3,521	3,521
Non-Dependent Funds	137,815					
Non-Dependent Funds	137,815					
Non-Dependent Funds - a	3,886					
Non-Dependent Funds - a	3,886					
Non-Dependent Funds - b	47,167					
Non-Dependent Funds - b	47,167					
Non-Dependent Funds - c	1,475,700					
Non-Dependent Funds - c	1,475,700					
Non-Dependent Funds - d	1,475,700					
Non-Dependent Funds - d	1,475,700					
Non-Dependent Funds - e	1,475,700					
Non-Dependent Funds - e	1,475,700					
Non-Dependent Funds - f	1,475,700					
Non-Dependent Funds - f	1,475,700					
Non-Dependent Funds - g	1,475,700					
Non-Dependent Funds - g	1,475,700					
Non-Dependent Funds - h	1,475,700					
Non-Dependent Funds - h	1,475,700					
Non-Dependent Funds - i	1,475,700					
Non-Dependent Funds - i	1,475,700					
Non-Dependent Funds - j	1,475,700					
Non-Dependent Funds - j	1,475,700					
Non-Dependent Funds - k	1,475,700					
Non-Dependent Funds - k	1,475,700					
Non-Dependent Funds - l	1,475,700					
Non-Dependent Funds - l	1,475,700					
Non-Dependent Funds - m	1,475,700					
Non-Dependent Funds - m	1,475,700					
Non-Dependent Funds - n	1,475,700					
Non-Dependent Funds - n	1,475,700					
Non-Dependent Funds - o	1,475,700					
Non-Dependent Funds - o	1,475,700					
Non-Dependent Funds - p	1,475,700					
Non-Dependent Funds - p	1,475,700					
Non-Dependent Funds - q	1,475,700					
Non-Dependent Funds - q	1,475,700					
Non-Dependent Funds - r	1,475,700					
Non-Dependent Funds - r	1,475,700					
Non-Dependent Funds - s	1,475,700					
Non-Dependent Funds - s	1,475,700					
Non-Dependent Funds - t	1,475,700					
Non-Dependent Funds - t	1,475,700					
Non-Dependent Funds - u	1,475,700					
Non-Dependent Funds - u	1,475,700					
Non-Dependent Funds - v	1,475,700					
Non-Dependent Funds - v	1,475,700					
Non-Dependent Funds - w	1,475,700					
Non-Dependent Funds - w	1,475,700					
Non-Dependent Funds - x	1,475,700					
Non-Dependent Funds - x	1,475,700					
Non-Dependent Funds - y	1,475,700					
Non-Dependent Funds - y	1,475,700					
Non-Dependent Funds - z	1,475,700					
Non-Dependent Funds - z	1,475,700					
Net Expenditure	7,507,679		8,025,265		7,128,703	
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Total Tax Levied	5,566,104		5,796,612		5,231,109	
Total Tax Levied	5,566,104		5,796,612		5,231,109	
Assessed Valuation	74,315,135		70,679,649			
Assessed Valuation	74,315,135		70,679,649			

Year	2013	2014	2015
G/O Bonds	0	0	0
Reverse Bond	0	0	0
Other	91,928	180,415	35,417
Leave Per. Plan.	0	0	0
Total	91,928	180,415	35,417

Other District Funds	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Tax Rate*	Expenditures	Tax Rate**	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
Fire District	142,053	2.243	158,093	2.399	140,650	123,785
Fire District	142,053	2.243	158,093	2.399	140,650	123,785
Fire Dist. Equip. Res.	4,030	0.409	4,165	0.432	4,188	4,097
Fire Dist. Equip. Res.	4,030	0.409	4,165	0.432	4,188	4,097
Grassroots	300	0.000	265	0.000	300	0.000
Grassroots	300	0.000	265	0.000	300	0.000
Graham Township	1,912	0.403	1,812	0.431	2,021	2,021
Graham Township	1,912	0.403	1,812	0.431	2,021	2,021
Hill City Township	2,687	0.218	2,806	0.219	2,818	2,560
Hill City Township	2,687	0.218	2,806	0.219	2,818	2,560
Indian Township	936	0.268	923	0.315	962	943
Indian Township	936	0.268	923	0.315	962	943
Midwest Township	2,400	0.250	2,411	0.256	2,526	2,526
Midwest Township	2,400	0.250	2,411	0.256	2,526	2,526
North Township	924	0.225	945	0.260	10,319	6,697
North Township	924	0.225	945	0.260	10,319	6,697
Proctor Township	4,117	0.926	4,204	0.966	4,226	4,215
Proctor Township	4,117	0.926	4,204	0.966	4,226	4,215
Salmon Township	978	0.132	1,117	0.141	1,144	749
Salmon Township	978	0.132	1,117	0.141	1,144	749
Salmon Twp - Hall	2,772	2.140	2,825	1.082	2,729	2,086
Salmon Twp - Hall	2,772	2.140	2,825	1.082	2,729	2,086
Wildberg Township	3,048	0.974	3,512	1.181	3,187	3,187
Wildberg Township	3,048	0.974	3,512	1.181	3,187	3,187
Wildberg Cemetery	4,129	0.856	4,210	0.759	4,253	4,088
Wildberg Cemetery	4,129	0.856	4,210	0.759	4,253	4,088
South Star Cemetery	1,557	1.835	1,553	0.807	1,407	1,557
South Star Cemetery	1,557	1.835	1,553	0.807	1,407	1,557

Assessed Valuations	2014	2015
Fire District	67,390,792	66,238,971
Fire District	67,390,792	66,238,971
Indian Township	2,581,541	2,483,212
Indian Township	2,581,541	2,483,212
Hill City Township	4,569,967	4,569,967
Hill City Township	4,569,967	4,569,967
Indian Township	11,153,494	10,733,407
Indian Township	11,153,494	10,733,407
Midwest Township	2,887,719	2,870,131
Midwest Township	2,887,719	2,870,131
North Township	1,502,201	1,514,588
North Township	1,502,201	1,514,588
Proctor Township	16,424,408	16,424,408
Proctor Township	16,424,408	16,424,408
Salmon Township	4,275,287	5,316,722
Salmon Township	4,275,287	5,316,722
Salmon Twp - Hall	5,200,909	3,429,646
Salmon Twp - Hall	5,200,909	3,429,646
Wildberg Township	4,549,219	2,778,014
Wildberg Township	4,549,219	2,778,014
Wildberg Cemetery	2,581,541	2,581,541
Wildberg Cemetery	2,581,541	2,581,541
South Star Cemetery	5,253,163	3,403,106
South Star Cemetery	5,253,163	3,403,106
Total	1,090,711	1,359,949

*Tax rates are expressed in mills

Jana Hly
County Clerk

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES:

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy,

was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 29 2015

Publication Fee \$1035P

Affidavit @ 75¢ \$

Extra Copies @ 50¢ \$1035P

TOTAL LEGAL FEE \$1035P

My commission expires _____ day of _____

Notary Public

Graham County
2016

Graham Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,850	1,880	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	19	18	18
Recreational Vehicle Tax	0	0	2
16/20 M Vehicle Tax	13	14	25
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Slider			
Gross Earnings Tax	30	30	30
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,912	1,942	75
Resources Available:	1,912	1,942	75
Expenditures:			
Distribution to the Board	1,912	1,942	2,021
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,912	1,942	2,021
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	1,912	1,942	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,021
		Tax Required	1,946
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			1,946

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>1,880</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,880</u>
 2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ <u>60,314</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>36,909</u>
5b. Personal Property 2014	- <u>28,908</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,001</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>68,315</u>
8. Total Estimated Valuation July 1,2015	<u>3,750,379</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,682,064</u>
10. Factor for Increase (7 divided by 9)	<u>0.01855</u>
11. Amount of Increase (10 times 3)	+ \$ <u>35</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>1,915</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,915</u></u>
15. Consumer Price Index for all urban consumers for prior calendar year.	1.60%
16. Consumer Price Index adjustment (15 times 14)	\$ <u>31</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ <u><u>1,946</u></u>

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.