

Glendale Township

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2015 | + \$ <u>817</u> |
| 2. Debt service levy in 2015 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>817</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|-------------------|
| 4. New improvements for 2015: | + <u>0</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>23,429</u> | |
| 5b. Personal property 2014 | - <u>25,636</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that changed in use during 2015: | + <u>0</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>0</u> |
| 8. Total estimated valuation July 1, 2015 | <u>2,081,230</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>2,081,230</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.00000</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>0</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>817</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>817</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>13</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>830</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Glendale Township
Saline County

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2015 | Budget Tax Levy Amount for 2016 | Allocation for Proposed Year 2016 | | |
|----------------------------|------------------------------------|-----------------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 817 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 817 | 0 | 0 | 0 |

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Glendale Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 900 | 907 | 524 |
| Receipts: | | | |
| Ad Valorem Tax | 730 | 817 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 65 | | |
| Motor Vehicle Tax | 68 | | 0 |
| Recreational Vehicle Tax | 3 | | 0 |
| 16/20 M Vehicle Tax | 3 | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Sale of Lots (6 plots @ \$25/ea) | 25 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 894 | 817 | 0 |
| Resources Available: | 1,794 | 1,724 | 524 |
| Expenditures: | | | |
| Officers Pay | | 100 | 100 |
| General Expense | 137 | 150 | 150 |
| Maintenance - Pleasant Hill Cemetery | 750 | 950 | 950 |
| | | | |
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| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 887 | 1,200 | 1,200 |
| Unencumbered Cash Balance Dec 31 | 907 | 524 | XXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount: | 1,200 | 1,200 | 1,200 |
| | | Non-Appropriated Balance | 60 |
| | | Total Expenditure/Non-Appr Balance | 1,260 |
| | | Tax Required | 736 |
| Delinquent Comp Rate: | 2.0% | | 15 |
| Amount of 2015 Ad Valorem Tax | | | 751 |

Publisher's Affidavit

RECEIVED

AUG 03 2015

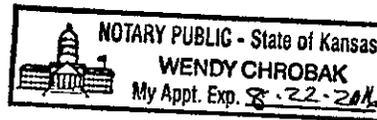
SALINE COUNTY CLERK

I, Sue Austin, being duly sworn declare that I am the Inside Sales Marketing Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Budget Hearing Notice has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 30, 2015

Sue Austin
Subscribed and sworn to before me, this 30th

day of July A.D. 20 15

[Signature]
Notary Public



Printers Fee: \$181.50

(Published in Salina Journal 7-30-15) **NOTICE OF BUDGET HEARING**

The governing body of Glendale Township Saline County will meet on August 12, 2015 at 8:00 PM at Glendale Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Glendale Fire Station - 125 E 2nd St - Glendale and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|---------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | 887 | 0.427 | 1,200 | 0.425 | 1,200 | 751 | 0.361 |
| Totals | 887 | 0.427 | 1,200 | 0.425 | 1,200 | 751 | 0.361 |
| Net Expenditure | 887 | | 1,200 | | 1,200 | | |
| Total Tax Levied | 767 | | 817 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 1,795,868 | | 1,924,929 | | 2,081,230 | | |

*Tax rates are expressed in mills.

Rex Muchow
Clerk

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| General | 887 | 0.427 | 1,200 | 0.425 | 1,200 | 751 | 0.361 |
| Totals | 887 | 0.427 | 1,200 | 0.425 | 1,200 | 751 | 0.361 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 887 | | 1,200 | | 1,200 | | |
| Total Tax Levied | 767 | | 817 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
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Rex Muchow
Clerk