

Glencoe Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>934</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>934</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>39,706</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>56,042</u>	
5b. Personal property 2014	- <u>41,577</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>14,465</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>328</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>54,499</u>	
8. Total estimated valuation July 1, 2015	<u>2,472,740</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,418,241</u>	
10. Factor for increase (7 divided by 9)	<u>0.02254</u>	
11. Amount of increase (10 times 3)		+ \$ <u>21</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>955</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>955</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>15</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>970</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Glencoe Township
Trego County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	494	12	1	14	2	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Noxious Weed	440	10	0	13	1	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	934	22	1	27	3	0

County Treas Motor Vehicle Estimate 22

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02355

RVT Factor 0.00107

16/20M Factor 0.02891

Comm Veh Factor 0.00321

Watercraft Factor 0.00000

Glencoe Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,004	1,955	969
Receipts:			
Ad Valorem Tax	413	494	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4		
Motor Vehicle Tax	32	16	12
Recreational Vehicle Tax	1		1
16/20 M Vehicle Tax	3	4	14
Commercial Vehicle Tax			2
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	454	514	29
Resources Available:	2,458	2,469	998
Expenditures:			
Officers Pay	450		
Salaries & Wages			
Employee Benefits			
Supplies	53	1,500	1,500
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	503	1,500	1,500
Unencumbered Cash Balance Dec 31	1,955	969	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,500	1,500	1,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,500
		Tax Required	502
Delinquent Comp Rate:	2.0%		10
Amount of 2015 Ad Valorem Tax			512

Glencoe Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,911	3,822	919
Receipts:			
Ad Valorem Tax	3,088	440	xxxxxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	120	123	10
Recreational Vehicle Tax	3	3	0
16/20 M Vehicle Tax	22	31	13
Commercial Vehicle Tax			1
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	3,260	597	24
Resources Available:	6,171	4,419	943
Expenditures:			
Spraying	2,349	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	2,349	3,500	3,500
Unencumbered Cash Balance Dec 31	3,822	919	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,500	3,500	3,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,500
		Tax Required	2,557
		Delinquent Comp Rate: 2.0%	51
		Amount of 2015 Ad Valorem Tax	2,608

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Glencoe Township
Trego County

will meet on August 17, 2015 at 10:00 a.m. at Leland Werth Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Leland Werth Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	503	0.124	1,500	0.118	1,500	512	0.207
Debt Service							
Library							
Road							
Noxious Weed	2,349	0.926	3,500	0.106	3,500	2,608	1.055
Special Machinery							
Totals	2,852	1.050	5,000	0.224	5,000	3,120	1.262
Less: Transfers	0		0		0		
Net Expenditure	2,852		5,000		5,000		
Total Tax Levied	3,776		934		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,594,620		4,167,427		2,472,740		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Lisa Weber
Township Official

Sample Notice of Vote Publication

Notice of Vote - Glencoe Township
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	Total Property Tax Levied	
2015 Budget	\$	<u>934</u>
2016 Budget	\$	<u>3,120</u>
	Approved (vote)	
	_____	_____
	3	to 0

RESOLUTION

A resolution expressing the property taxation policy of the Board of Glencoe Township with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Glencoe Township exceeding the amount levied to finance the 2015 budget of Glencoe Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

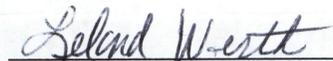
Whereas, Glencoe Township provides essential services to protect the citizens of the Glencoe Township; and

Whereas, the cost of providing these services continues to increase.

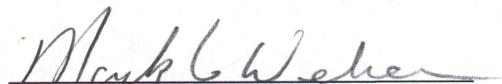
NOW, THEREFORE, BE IT RESOLVED by the Board of Glencoe Township that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 17th day of August, 2015 by the Board of Glencoe Township. Trego County, Kansas.

GLENCOE TOWNSHIP
TREGO COUNTY, KANSAS



Leland Werth, Trustee



Mark Weber, Clerk



Lisa Weber, Treasurer

