



GILMAN TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>84,105</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>84,105</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>10,025</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>42,160</u>	
5b. Personal property 2014	- <u>30,309</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>11,851</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>4,439</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>26,315</u>	
8. Total estimated valuation July 1, 2015	<u>8,116,990</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,090,675</u>	
10. Factor for increase (7 divided by 9)	<u>0.00325</u>	
11. Amount of increase (10 times 3)	+ \$ <u>274</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>84,379</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>84,379</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,346</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>85,725</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GILMAN TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.722	135	34	4	1	21	0	13	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	10.510	1,965	0	61	0	309	188	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.312	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	58	0	2	0	9	6	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	11.544	2,156	34	67	1	339	207	0	0	0	0
Total - 3rd Class City Levies (**)	0.722				1						





GILMAN TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,559	400	0
Receipts:			
Ad Valorem Tax	4,879	5,358	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	103	50	169
Recreational Vehicle Tax	3	2	5
16/20 M Vehicle Tax		18	21
Commercial Vehicle Tax	8		13
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,538	1,394	595
Redemption	7		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,538</b>	<b>6,822</b>	<b>804</b>
<b>Resources Available:</b>	<b>9,097</b>	<b>7,222</b>	<b>804</b>
Expenditures:			
Officers Pay		1,700	
Salaries & Wages	679	500	600
Employee Benefits		100	
Supplies		1,081	
Repairs		500	
Buildings Maintenance		441	
Insurance		2,200	2,000
City of Seneca/Fire		400	
Publication/Checks	62	300	
Rock Hauling	7,956		4,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,697</b>	<b>7,222</b>	<b>6,600</b>
Unencumbered Cash Balance Dec 31	400	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	6,499	9,381	6,600
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	6,600
		Tax Required	5,796
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	5,796

GILMAN TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	378	688	495
Receipts:			
Ad Valorem Tax	76,071	76,480	XXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	1,950	831	1,963
Recreational Vehicle Tax	61	39	61
16/20M Vehicle Tax		290	309
Commercial Vehicle Tax	180		188
Watercraft Tax			6
Special Highway/Gasoline Tax	2,108	1,982	2,255
Dividend	142		
Donation	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>80,613</b>	<b>79,622</b>	<b>4,782</b>
<b>Resources Available:</b>	<b>80,991</b>	<b>80,310</b>	<b>5,277</b>
Expenditures:			
Officers Pay	1,698		2,000
Salaries & Wages	8,042	10,000	10,400
Employee Benefits	1,951	1,500	2,000
Road Maintenance		13,000	9,330
Road Materials	21,587	22,000	22,000
Equipment	18,676	15,000	19,000
Fuel/Berwick Oil	8,849	8,000	8,000
Other	210	1,100	1,000
Insurance	3,244	5,000	4,500
Repairs	10,046	4,215	5,000
Transfer to Special Machinery	6,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>80,303</b>	<b>79,815</b>	<b>83,230</b>
Unencumbered Cash Balance Dec 31	688	495	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	80,190	79,815	83,230
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	83,230
		Tax Required	77,953
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	77,953

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	16,267
Transfers from:	
Road Fund	6,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	179
Other	
<b>Resources Available:</b>	<b>22,446</b>
<b>Total Expenditures</b>	<b>13,798</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>8,648</b>

GILMAN TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	249	249	249
Receipts:			
Ad Valorem Tax	2,164	2,267	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	49	24	58
Recreational Vehicle Tax	2	1	2
16/20M Vehicle Tax		8	9
Commercial Vehicle Tax	4		6
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,219</b>	<b>2,300</b>	<b>75</b>
<b>Resources Available:</b>	<b>2,468</b>	<b>2,549</b>	<b>324</b>
Expenditures:			
City of Seneca	2,219	2,300	2,300
			6,350
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>2,219</b>	<b>2,300</b>	<b>8,650</b>
Unencumbered Cash Balance Dec 31	249	249	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,461	2,300	8,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,650
		Tax Required	8,326
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	8,326

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of  
**GILMAN TOWNSHIP**  
**NEMAHA COUNTY**

will meet on August 31, 2015 at 7:00 pm at Terry Miller's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Richard Gress residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	8,697	0.611	7,222	0.722	6,600	5,796	0.714
Debt Service							
Library							
Road	80,303	10.261	79,815	10.510	83,230	77,953	9.784
Special Road							
Noxious Weed							
Fire Protection	2,219	0.292	2,300	0.312	8,650	8,326	1.045
Special Machinery	13,798						
Totals	105,017	11.164	89,337	11.544	98,480	92,075	11.543
Less: Transfers	6,000		0		0		
Net Expenditure	99,017		89,337		98,480		
Total Tax Levied	82,542		84,105		xxxxxxxxxxxxx		
Total Assessed Valuation	7,533,566		7,431,223		8,116,990		
Township Assessed Valuation Only					7,967,132		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0



**Sample Notice of Vote Publication**

<b>Notice of Vote - GILMAN TOWNSHIP</b>	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2015 Budget	\$ <u>84,105</u>
2016 Budget	\$ <u>92,075</u>
	Approved (vote) <u>3</u> to <u>0</u>

**STATE OF KANSAS  
County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice - Ordinance - Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report  
 In the issue thereof date Oct 21, 2015  
 Second insertion thereof in the issue thereof date \_\_\_\_\_, 2015  
 Third insertion thereof in the issue thereof date \_\_\_\_\_, 2015

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 10.00  
 Subscribed to in my presence and sworn to before me by said Matt Diehl Max Droll  
 This 21 day of Oct., 2015



*Joyce K Diehl*

My commission expires on the 15<sup>th</sup> day of January, 2017

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2015

Notice of Vote - GILMAN TOWNSHIP	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	\$ 84,105
2015 Budget	\$ 92,075
2016 Budget	3 to 0
Approved (Vote)	