

NOTICE OF BUDGET HEARING
The governing body of

will meet on August 11, 2015 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUDGET SUBMARRY

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final approved valuation.

FUND	Fiscal Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	2,710,335	24.88	1,634,145	8.07	1,484,732	954,672
Board of Bridges	2,270,223	24.88	2,343,400	27.140	2,031,550	1,448,557
Boys (Adoptive)	154,001	0.585	158,500	0.587	154,450	48,216
Boys (Non-Adoptive)	154,001	0.585	158,500	0.587	154,450	48,216
Capital	166,234	1.512	166,664	1.500	156,500	98,817
Libraries	112,442	1.492	112,000	1.525	112,000	106,818
Amplifiers Court	157,313	1.800	164,500	2.267	154,500	114,535
Healthcare	38,972	0.506	38,200	0.535	38,600	37,594
Human Resources	119,327	1.595	119,000	1.712	126,000	132,345
Home for the Aged	166,478	2.217	164,415	2.198	164,412	142,427
Fire	46,974	0.530	46,715	0.539	46,715	44,777
Community Sewer/Civ	28,675	0.382	28,500	0.395	28,500	21,287
Commuter Sewer/Civ	754,670	10.009	754,685	10.009	570,239	519,211
Water	51,170	0.702	51,000	0.712	50,000	42,648
Water (Adoptive)	51,170	0.702	51,000	0.712	50,000	42,648
Water (Non-Adoptive)	25,149	0.312	25,000	0.318	25,000	22,927
Concession Dist.	1,244,211	15.200	1,246,500	15.445	1,246,500	99,805
Employee Benefits	94,750	0.833	104,650	0.731	104,650	114,316
Health Care	585,580		573,103		620,000	
Landfill	1,490	1.490	1,464	1.464	1,464	4,154
Asphalt	6,450	6.450	5,590	5.590	11,517	11,517
Special Alcohol Program	2,000	2.000	214	2.14	2,000	2,000
Special Parks & Recreation	6,340	6.340	6,195	6.195	17,900	17,900
911 Communications	10,250	10.250	13,698	13.698	25,500	25,500
Grass Care/211	7,572	7.572	7,509	7.509	10,421	10,421
Grass Care/211	137,815	3.086				
Grass Care/211	47,167					
Non-Adopted Fund-A	1,475,704					
Non-Adopted Fund-B	10,648,727		8,300,268	74.919	7,561,530	4,310,279
Non-Adopted Fund-C	3,146,218		2,790,000		4,444,222	4,444,222
Non-Adopted Fund-D	7,409,239		8,025,268		11,136,709	11,136,709
Net Expenditure	5,661,104		5,796,612		11,136,709	11,136,709
Fiscal Tax Levied	74,215,135		70,679,649		52,231,109	52,231,109
Operating Indefeasible,						
CO Bonds	2013	0	2014	0	2015	0
Reverse Bonds	0	0	0	0	0	0
Other	91,925	0	182,415	0	25,417	0
Leave Per. Price.	91,925	0	182,415	0	25,417	0
Total	91,925	0	182,415	0	25,417	0

FUND	Fiscal Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
Other District Funds	142,053	2.243	158,692	2.399	140,650	123,702
Fire Dist. Equip. Ret.	4,010	0.409	4,105	0.432	4,188	4,097
Fire Dist. Equip. Ret.	300	0.000	265	0.000	300	0.000
Grass Care	1,912	0.403	1,942	0.431	2,021	1,946
Graham Township	2,687	0.218	2,806	0.219	2,818	2,560
Hill City Township	926	0.268	937	0.315	2,962	943
Indian Township	2,400	0.129	2,400	0.440	1,566	1,566
Madison Township	924	0.225	7,465	5.600	10,219	9,937
Marion Township	4,117	0.926	4,204	0.966	4,232	4,215
Prater Township	978	0.112	7,773	3.825	1,144	749
Simonson Twp. - Hill	7,773	2.140	7,773	1.082	7,978	7,206
Simonson Township	2,068	0.964	2,068	1.021	2,068	2,068
Wildfire Township	4,129	0.856	4,210	0.739	3,205	3,187
Wildfire Township	1,557	1.025	1,553	0.807	1,497	1,557
South Star Cemetery						
Assessed Values	67,990,322		63,964,515		66,238,091	66,238,091
Fire District	2,581,531		2,581,531		2,483,212	2,483,212
Grass Care	4,586,443		4,586,443		3,759,439	3,759,439
Graham Township	11,153,494		11,362,467		10,733,407	10,733,407
Hill City Township	3,401,906		2,887,719		2,470,431	2,470,431
Indian Township	1,502,203		1,508,728		1,414,588	1,414,588
Madison Township	18,215,843		18,215,843		1,407,482	1,407,482
Marion Township	2,854,408		2,854,408		5,316,722	5,316,722
Prater Township	4,287,421		4,287,421		3,429,846	3,429,846
Simonson Township	4,510,236		4,510,236		2,778,074	2,778,074
Simonson Twp. - Hill	2,584,388		2,584,388		2,197,421	2,197,421
Wildfire Township	4,586,432		4,586,432		3,483,106	3,483,106
Wildfire Township	1,480,239		1,480,239		1,359,949	1,359,949

*Tax rates are expressed in mills

Jana Iby
County Clerk

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, SS:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 29 2015

Publication Fee \$1035
SUBSCRIBED and sworn to before me this _____ day of _____

Affidavit @ 75¢ \$
Extra Copies @ 50¢ \$

TOTAL LEGAL FEE \$1035

My commission expires _____ Notary Public

Graham County
2016

Gettysburg Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings (Intangible) Tax	300	265	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	300	265	300
Resources Available:	300	265	300
Expenditures:			
Distribution to the Board	300	265	300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	300	265	300
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	300	265	XXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	300
		Tax Required	0
Delinquent Comp Rate:		2.0%	0
		Amount of 2015 Ad Valorem Tax	0

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>0</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>0</u>
 2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ <u>17,955</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>67,269</u>
5b. Personal Property 2014	- <u>84,003</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>17,955</u>
8. Total Estimated Valuation July 1,2015	<u>2,483,372</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,465,417</u>
10. Factor for Increase (7 divided by 9)	<u>0.00728</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>0</u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>0</u>
15. Consumer Price Index for all urban consumers for prior calendar year.	1.60%
16. Consumer Price Index adjustment (15 times 14)	\$ <u>0</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ <u>0</u>

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.