

2016

COPY

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Garfield Township

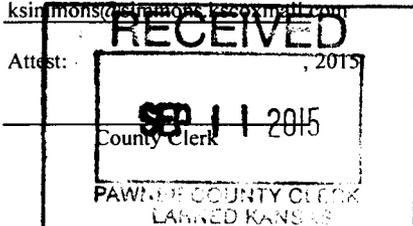
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:			2016 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	12,890	11,901	4,147	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	82,176	73,275	32,821	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery				36,968	
Totals	xxxxxxx	95,066	85,176		
Budget Summary	8				
Neighborhood Revitalization		Vote publication required?	No		

Final Assessed Valuation:	County Clerk's Use Only
Garfield Township	2232589
City of Garfield	637402
0	
Total Assessed Valuation	2869991 0
	Nov. 1, 2015 Valuation

Assisted by:
Kevin Simmons
Simmons & Simmons Inc
Address:
529 Broadway
Larned, KS 67550
Email:
ksimmons@simmons-ks.com

Eldon E. Meckler
Mr. Gibson



Attest: _____, 2015

_____ County Clerk
_____ Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M SETTLE being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Twice Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a twice-weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

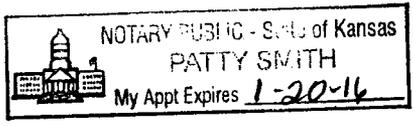
SAID newspaper is a twice weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ISSUE consecutive ISSUE the first publication thereof being made as aforesaid on the 31 day of July, 2015 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

John M. Settle
 _____, 2015 day of July
Patty Smith
 Notary Public

My commission expires Jan. 20, 2016
 Printer's fee \$ 59.08
 Additional copies \$ _____



LEGAL LEGAL

(First published in The Tiller & Toiler, July 31, 2015) 1t

NOTICE OF BUDGET HEARING

The governing body of Garfield Township Pawnee County will meet on August 12, 2015 at 8:00 PM at Garfield City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc. 529 Broadway Larned, KS and will be available at this hearing.

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate to subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate
General	11,222	5.107	11,777	4.949	12,200	11,901	4.132
Data Service							
Library	65,337	30.289	79,044	50.396	82,176	73,275	32.983
Road							
Special Road							
Wagon Wood							
Fire Protection							
Special Machinery	88,000		90,845	53.345	95,066	83,176	37.028
Totals	157,859		144,396		149,442	148,552	
Less: Transfers	12,316		19,787		20,521	20,521	
Net Expenditures	139,743		124,609		128,921	128,031	
Total Tax Levied	77,238		83,596		87,878	87,878	
Total Assessed Valuation	2,115,822		2,037,825		2,226,973	2,226,973	
Comparable Assessed Valuation Only							

Outstanding Indebtedness	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	114,317
Lease Purchase Principal	3,166	0	114,317
Total	3,166	0	114,317

*Tax rates are expressed in mills.
 Eldon Mack-Rossel
 Treasurer

Garfield Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>83,596</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>83,596</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	0	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	30,100	
5b. Personal property 2014	- _____	30,601	
5c. Increase in personal property (5a minus 5b)	+ _____	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ _____	8,298	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>8,298</u>	
8. Total estimated valuation July 1, 2015		<u>2,878,255</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,869,957</u>	
10. Factor for increase (7 divided by 9)		<u>0.00289</u>	
11. Amount of increase (10 times 3)			+ \$ <u>242</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$ <u><u>83,838</u></u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u><u>83,838</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)			\$ <u>1,338</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			\$ <u><u>85,176</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Garfield Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City		
General	4,949	228	586	14	6	28	45	0	52	0	0		
Dish Service	0.000	0	0	0	0	0	0	0	0	0	0		
Library	0.000	0	0	0	0	0	0	0	0	0	0		
Road	50,396	2,320	0	138	0	288	0	0	0	0	0		
Special Road	0.000	0	0	0	0	0	0	0	0	0	0		
Nxious Weed	0.000	0	0	0	0	0	0	0	0	0	0		
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
Total	55,345	2,548	586	152	6	316	45	0	52	0	0		
Total - 3rd Class City Levies (***)	4,949				6		45		52		0		

Garfield Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,399	1,204	0
Receipts:			
Ad Valorem Tax	10,478	10,085	xxxxxxxxxxxxxxxx
Delinquent Tax	116		
Motor Vehicle Tax	651	348	814
Recreational Vehicle Tax	18	23	20
16/20 M Vehicle Tax		67	73
Commercial Vehicle Tax			52
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	64	50	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,327	10,573	989
Resources Available:	12,726	11,777	989
Expenditures:			
Officers Pay	923	1,440	1,440
Employee Benefits	5,033	5,563	6,068
Publication Expense	139	118	150
Contract Services	2,127	1,356	1,932
Fire Contract	3,300	3,300	3,300
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,522	11,777	12,890
Unencumbered Cash Balance Dec 31	1,204	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	11,940	11,940	12,890
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,890
		Tax Required	11,901
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		11,901

Garfield Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,121	5,042	4,000
Receipts:			
Ad Valorem Tax	60,571	73,511	xxxxxxxxxxxxxx
Delinquent Tax	628		
Motor Vehicle Tax	1,962	1,946	2,320
Recreational Vehicle Tax	142	127	138
16/20M Vehicle Tax		376	288
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,155	2,066	2,155
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65,458	78,026	4,901
Resources Available:	70,579	83,068	8,901
Expenditures:			
Salaries & Wages	28,657	30,670	33,270
Employee Benefits			
Insurance	5,711	5,630	6,000
Road Maintenance	13,095	11,000	13,078
Road Materials	758	3,500	3,500
Equipment		5,161	4,384
Noxious Weed		2,496	1,400
Contractual		844	
Transfer to Special Machinery	17,316	19,767	20,544
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	65,537	79,068	82,176
Unencumbered Cash Balance Dec 31	5,042	4,000	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	69,264	79,068	82,176
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,176
		Tax Required	73,275
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	73,275

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	84,616
Transfers from:	
Road Fund	17,316
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	101,932
Total Expenditures	80,000
Unencumbered Cash Balance, Dec 31	21,932

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Pawnee County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	11,522	5.107	11,777	4.949	12,890	11,901	4.135
Debt Service							
Library							
Road	65,537	39.289	79,068	50.396	82,176	73,275	32.903
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	80,000						
Totals	157,059	44.396	90,845	55.345	95,066	85,176	37.038
Less: Transfers	17,316		19,767		20,544		
Net Expenditure	139,743		71,078		74,522		
Total Tax Levied	71,234		83,596		xxxxxxxxxxxxxxx		
Total Assessed Valuation	2,115,854		2,037,825		2,878,255		
Township Assessed Valuation Only					2,226,975		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	3,166	0	114,317
Total	3,166	0	114,317

*Tax rates are expressed in mills.

Eldon Meckfessel
Trustee