

Gale Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>7,688</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,688</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>25,610</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>57,397</u>	
5b. Personal property 2014	- <u>68,415</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>13,895</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>39,505</u>	
8. Total estimated valuation July 1, 2015	<u>2,662,943</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,623,438</u>	
10. Factor for increase (7 divided by 9)	<u>0.01506</u>	
11. Amount of increase (10 times 3)		+ \$ <u>116</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>7,804</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,804</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>123</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>7,927</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Gale Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	15,995	18,654	19,272
Receipts:			
Ad Valorem Tax	6,428	7,688	XXXXXXXXXXXXXXXXXX
Delinquent Tax	293		
Motor Vehicle Tax	1,050	775	872
Recreational Vehicle Tax	31	24	21
16/20 M Vehicle Tax	56	64	39
Commercial Vehicle Tax	5		0
Watercraft Tax			42
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	4		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,867	8,551	975
Resources Available:	23,862	27,205	20,247
Expenditures:			
Officers Pay	300	300	300
Cemetery Operations	1,970	2,500	2,500
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance		320	320
Fire Operations	1,460	3,000	3,000
Publication	122	135	135
Fire Equipment	1,258	1,500	21,139
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	97	178	176
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,208	7,933	27,570
Unencumbered Cash Balance Dec 31	18,654	19,272	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	24,665	26,216	27,570
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,570
		Tax Required	7,323
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	7,323

NOTICE OF BUDGET HEARING

The governing body of
Gale Township
Marion County

will meet on July 31, 2015 at 7:00 p.m. at the Meisinger residence - 2265 Pawnee for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,208	2.500	7,933	2.501	27,570	7,323	2.750
Debt Service							
Library							
Road							
Special Machinery							
Totals	5,208	2.500	7,933	2.501	27,570	7,323	2.750
Less: Transfers	0		0		0		
Net Expenditure	5,208		7,933		27,570		
Total Tax Levied	7,742		7,688		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,097,130		3,073,504		2,662,943		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Marvin Meisinger
Treasurer

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	7,323	2.750	176
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	7,323	2.750	176

2015 July 1 Valuation: 2,662,943

Valuation Factor: 2,662.943

Neighborhood Revitalization Subj to Rebate: 64,089

Neighborhood Revitalization factor: 64.089

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 15th day of July, 2015.

(First published in the Marion County Record, Marion, Kansas, July 15, 2015)†

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Totals	5,208	2.500	7,933	2.501	27,570	7,323	2.750
Net Expenditure	5,208		7,933		27,570		
Total Tax Levied	7,742		7,688				
Assessed Valuation: Township	3,097,130		3,073,504		2,662,943		

*Tax rates are expressed in mills.

Marvin Meisinger
Treasurer

M-43-29940

Melvin Honeyfield
Subscribed and sworn to before me this

15th day of July, 2015

Ann C. Holt
Notary Public, Marion County, Kansas

My appointment expires the
4th day of June, 2019

(Seal)



PUBLICATION FEE:

\$84.00 plus \$5.00 for affidavit(s)