

COUNTY CLERK
COPY

CERTIFICATE

2016

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of

Franklin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	1,000	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	92,700	77,097	13.281
Special Machinery		7			
Totals		xxxxxx	93,700	77,097	13.281
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2015 Valuation

5,805,146

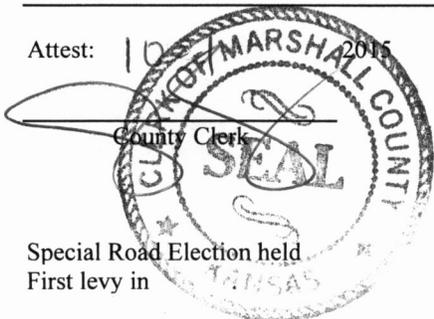
Assisted by:

Address:

Email:

Linda Weber Treasurer
Bill Weh, Trustee
Paul Zimmerman Clerk

Attest: 10/25/2015



Governing Body

Special Road Election held for Mills for years.
First levy in

Franklin Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>74,237</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>74,237</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>17,969</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>147,897</u>	
5b. Personal property 2014	- <u>180,004</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>39,350</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>57,319</u>	
8. Total estimated valuation July 1, 2015	<u>5,805,146</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,747,827</u>	
10. Factor for increase (7 divided by 9)	<u>0.00997</u>	
11. Amount of increase (10 times 3)		+ \$ <u>740</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>74,977</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>74,977</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,188</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>76,165</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Franklin Township
Marshall County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	74,237	6,033	73	1,004	378	25
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	74,237	6,033	73	1,004	378	25

County Treas Motor Vehicle Estimate 6,033

County Treas Recreational Vehicle Estimate 73

County Treas 16/20M Vehicle Estimate 1,004

County Treas Commercial Vehicle Tax Estimate 378

County Treas Watercraft Tax Estimate 25

MVT Factor 0.08126

RVT Factor 0.00098

16/20M Factor 0.01352

Comm Veh Factor 0.00509

Watercraft Factor 0.00034

Franklin Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,088	997	273
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,833	1,776	1,039
Interest on Idle Funds	116		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,948	1,776	1,039
Resources Available:	4,037	2,773	1,311
Expenditures:			
Per Diem			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	582	100	
Equipment		200	
Buildings Maintenance			
Insurance	600	700	
Utilities	1,858	1,500	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,040	2,500	1,000
Unencumbered Cash Balance Dec 31	997	273	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,040	2,500	1,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		0

Franklin Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	6,092	6,734	6,590
Receipts:			
Ad Valorem Tax	71,807	74,237	xxxxxxxxxxxxxxxx
Delinquent Tax	153		
Motor Vehicle Tax	5,735	6,595	6,033
Recreational Vehicle Tax	85	89	73
16/20M Vehicle Tax	930		1,004
Commercial Vehicle Tax	385		378
Watercraft Tax			25
Special Highway/Gasoline Tax	2,103	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	81,198	82,421	9,013
Resources Available:	87,290	89,155	15,603
Expenditures:			
Per Diem	2,770	6,000	6,000
Salaries & Wages	5,063	1,000	5,200
Employee Benefits	1,257	2,000	2,000
Road Maintenance	1,454	1,000	1,500
Road Materials	26,983	37,950	38,000
Equipment	19,425	16,000	22,000
Machine Hire	5,864	9,500	7,000
Insurance	2,306	4,000	5,000
Repairs and Maintenance	4,742	3,000	5,000
Utilities	692	2,000	1,000
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		115	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	80,556	82,565	92,700
Unencumbered Cash Balance Dec 31	6,734	6,590	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	86,675	82,565	92,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,700
		Tax Required	77,097
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	77,097

Special Machinery

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	3,001
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	13,001
Total Expenditures	
Unencumbered Cash Balance, Dec 31	13,001

NOTICE OF BUDGET HEARING

The governing body of
Franklin Township
Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,040		2,500		1,000		
Debt Service							
Library							
Road	80,556	14.400	82,565	14.294	92,700	77,097	13.281
Special Machinery							
Totals	83,596	14.400	85,065	14.294	93,700	77,097	13.281
Less: Transfers	10,000		0		0		
Net Expenditure	73,596		85,065		93,700		
Total Tax Levied	72,285		74,237		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,019,775		5,193,718		5,805,146		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Linda Weber
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 6th day of August, 2015, with subsequent publications being made on the following date:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 6th day of August, 2015.

My commission expires: 8-1-2019

Lisa Hynek

Notary Public

Printer's fee \$ 42.25 6.5 inches
 Additional copies \$ _____
 Please remit to: The Marysville Advocate
 Box 271
 Marysville, KS 66508
x \$6.50/inch
\$42.25

FRANKLIN TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 6, 2015.)

NOTICE OF BUDGET HEARING

The governing body of
Franklin Township
Marshall County

will meet on August 19, 2015 at 1:00 p.m. at 102 Second St., Home, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 102 Second St., Home, KS and will be available at this hearing.

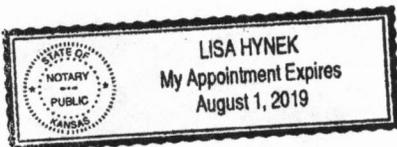
BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	3,040		2,500		1,000	
Debt Service						
Library						
Road	80,556	14,400	82,565	14,294	92,700	77,097
Special Machinery						
Totals	83,596	14,400	85,065	14,294	93,700	77,097
Less: Transfers	10,000		0		0	
Net Expenditure	73,596		85,065		93,700	
Total Tax Levied	72,285		74,237		xxxxxxxxxxxxxxx	
Assessed Valuation:						
Township	5,019,775		5,193,218		5,805,146	
Outstanding Indebtedness:						
Jan 1	2013		2014		2015	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Linda Weber
Treasurer



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STATE OF KANSAS, MARSHALL COUNTY, ss:

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- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____

Sarah Kessinger

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My commission expires: 8-1-2019

Lisa Hynek

Notary Public

Printer's fee \$ 16.25 2.5 inches

Additional copies \$ _____ x \$6.50/inch

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

\$16.25

FRANKLIN TOWNSHIP NOTICE OF VOTE PUBLICATION

(First published in The Marysville Advocate on Thursday, Aug. 6, 2015.)

Notice of Vote - Franklin Township	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2015 Budget	\$ <u>74,237</u>
2016 Budget	\$ <u>77,097</u>
Approved (vote)	<u>3</u> to <u>0</u>

32-1

