

CERTIFICATE

2016

To the Clerk of Seward County, State of Kansas
We, the undersigned, officers of

Fargo Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	17,422	1,000	.019
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Cemetery	12-1405	23,446	2,257	.045
Special Machinery				
Totals	xxxxxx	40,868	3,257	.064
Budget Summary	0			
Neighborhood Revitalization Rebate				
		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	51190259
	Nov. 1, 2015 Valuation

Assisted by:
Byron Bird & Associates, Chtd.

Address:
224 N Lincoln
Liberal, KS 67901
Email:
stephanie@birdacctg.com

Randy Louderback
Donell K. Fry

Attest: _____ 2015

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Alysha Allen, being first duly sworn, says: That she is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in circulation in Seward County, Kansas, with a general paid circulation in Seward County, Kansas, and that newspaper is not a trade, religious or scientific publication.

Said newspaper is published at least weekly 50 times a year; has been continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been published at the post office of Liberal in said County as second class matter. That the attached notice is a true copy thereof and was published in

entire issue of said newspaper for one time, the publication thereof aforesaid on the 30 day of October

Alysha Allen

SUBSCRIBED AND SWORN to before me this 30 day of October, 2015.

[Signature]

My Commission Expires, 1/3, 2017

Printer's Fee . . . \$ 120.00

(First published in High Plains Daily Leader & Times on October 30, 2015)t1

NOTICE OF BUDGET HEARING

2016

The governing body of
Kargo Township
Seward County

will meet on November 2, 2015 at 6:00 PM at The Liberal City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dianne Harvey Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	831	0.017	835	0.018	17,422	1,000	0.020
Debt Service							
Library							
Road							
Cemetery	360	0.038	1,700	0.040	25,446	2,257	0.044
Special Machinery							
Totals	1,191	0.055	2,535	0.058	40,868	3,257	0.064
Less: Transfers	0		0		0		
Net Expenditure	1,191		2,535		40,868		
Total Tax Levied	3,180		3,190		x		
Assessed Valuation:							
Township	58,079,803		54,782,033		51,222,858		
Outstanding Indebtedness:							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Dianne Harvey

Fargo Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>3,190</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,190</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>171,085</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>135,754</u>	
5b. Personal property 2014	- <u>185,305</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>80,002</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>251,087</u>	
8. Total estimated valuation July 1, 2015	<u>51,222,858</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>50,971,771</u>	
10. Factor for increase (7 divided by 9)	<u>0.00493</u>	
11. Amount of increase (10 times 3)		+ \$ <u>16</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,206</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,206</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>51</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>3,257</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Fargo Township
Seward County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,000	29	0	0	1	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetery	2,190	63	0	0	2	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,190	92	0	0	3	0

County Treas Motor Vehicle Estimate 92

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02884

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00094

Watercraft Factor 0.00000

Fargo Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	16,006	16,202	16,392
Receipts:			
Ad Valorem Tax	996	1,000	xxxxxxxxxxxxxxxx
Delinquent Tax	9	5	
Motor Vehicle Tax	22	20	29
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			1
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,027	1,025	30
Resources Available:	17,033	17,227	16,422
Expenditures:			
Officers Pay	525	525	525
Salaries & Wages			
Employee Benefits			
Supplies			16,547
Equipment			
Buildings Maintenance			
Insurance			
Professional Fees	210	210	250
Publication	96	100	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	831	835	17,422
Unencumbered Cash Balance Dec 31	16,202	16,392	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	17,058	17,224	17,422
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,422
		Tax Required	1,000
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		1,000

Fargo Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	18,537	20,574	21,124
Receipts:			
Ad Valorem Tax	2,173	2,190	XXXXXXXXXXXXXXX
Delinquent Tax	36	30	
Motor Vehicle Tax	38	30	63
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			2
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous	150		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,397	2,250	65
Resources Available:	20,934	22,824	21,189
Expenditures:			
Cemetery Operations	360	500	4,000
Insurance			200
Improvements		1,200	19,246
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	360	1,700	23,446
Unencumbered Cash Balance Dec 31	20,574	21,124	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	23,335	22,005	23,446
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,446
		Tax Required	2,257
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			2,257

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Dianne Harvey
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