

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of

Falun Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:			2016 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2016	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	1,400	1,408	.364	
Cemetery	80-932	3,200	3,150	.814	
Special Machinery					
Totals	xxxxxx			1.178	
Budget Summary	8				
Neighborhood Revitalization Rebate		Vote publication required?	No		

Final Assessed Valuation:	County Clerk's Use Only
Township	3,873,969
	Nov. 1, 2015 Valuation

Assisted by:
Saline County Clerk

Address:
300 W Ash St, Room 215
Salina, KS 67401
Email:
jamie.doss@saline.org

Jamie Chittum, Trustee
Jerry Mattson Clerk
Marjorie Lindstrom Treas.

Attest: *November 13* 2015
Donald R. Merriman
County Clerk

Governing Body



Falun Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>4,292</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>4,292</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>20,448</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>72,582</u>	
5b. Personal property 2014	-	<u>74,213</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>20,448</u>	
8. Total estimated valuation July 1, 2015		<u>3,871,485</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,851,037</u>	
10. Factor for increase (7 divided by 9)		<u>0.00531</u>	
11. Amount of increase (10 times 3)	+ \$	<u>23</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>4,315</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,315</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>69</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>4,384</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Falun Township
Saline County

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	1,093	0	0	0
Cemetery	3,199	0	0	0
Total	4,292	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Falun Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	436	400	93
Receipts:			
Ad Valorem Tax	1,037	1,093	XXXXXXXXXXXXXXXXXX
Delinquent Tax	14		
Motor Vehicle Tax	149		0
Recreational Vehicle Tax	5		0
16/20 M Vehicle Tax	9		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,214	1,093	0
Resources Available:	1,650	1,493	93
Expenditures:			
Officers Pay	60	110	110
General Expense	245	390	390
Falun Street Lights	945	900	900
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,250	1,400	1,400
Unencumbered Cash Balance Dec 31	400	93	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,300	1,400	1,400
		Non-Appropriated Balance	73
		Total Expenditure/Non-Appr Balance	1,473
		Tax Required	1,380
	Delinquent Comp Rate: 2.0%		28
	Amount of 2015 Ad Valorem Tax		1,408

Falun Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Cemetery			
Unencumbered Cash Balance January 1	364	273	272
Receipts:			
Ad Valorem Tax	2,634	3,199	XXXXXXXXXXXXXXXXXX
Delinquent Tax	35		
Motor Vehicle Tax	406		0
Recreational Vehicle Tax	12		0
16/20 M Vehicle Tax	22		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,109	3,199	0
Resources Available:	3,473	3,472	272
Expenditures:			
Operations/Maint-Falun & Summit Cemetery	3,200	3,200	3,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,200	3,200	3,200
Unencumbered Cash Balance Dec 31	273	272	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	3,200	3,200	3,200
		Non-Appropriated Balance	160
		Total Expenditure/Non-Appr Balance	3,360
		Tax Required	3,088
	Delinquent Comp Rate: 2.0%		62
	Amount of 2015 Ad Valorem Tax		3,150

RECEIVED

AUG 03 2015

SALINE COUNTY CLERK

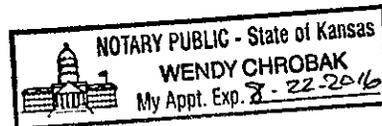
Publisher's Affidavit

I, Debbie Nelson, being duly sworn declare that I am the Certified Multimedia Advertising Executive of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that Notice of 2016 Budget Summary for Falun Township, Saline County, Kansas ad has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 26, 2015

Debbie Nelson (handwritten signature)

Subscribed and sworn to before me, this 27th day of July A.D. 2015

(handwritten signature) Notary Public



Printer's Fee \$198.00

Published in Salina Journal 7-26-1015 NOTICE OF BUDGET HEARING State of Kansas Township. The governing body of Falun Township Saline County will meet on August 6, 2015 at 8:00 PM at Falun Parish Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at James Christopher Res - 10296 S Hohneck Rd - Falun and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,250	0.307	1,400	0.301	1,400	1,408	0.364
Cemetery	3,200	0.780	3,200	0.879	3,200	3,150	0.814
Totals	4,450	1.087	4,600	1.180	4,600	4,558	1.178
Less: Transfers	0		0		0		
Net Expenditure	4,450		4,600		4,600		
Total Tax Levied	3,787		4,292		XXXXXXXXXXXX		
Assessed Valuation:							
Township	3,486,589		3,642,467		3,871,485		

* Tax rates are expressed in mills.
Terry Mattison
Clerk

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Saline County

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Assessed Valuation: Township	3,486,589		3,642,467		3,871,485		

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Terry Mattison
Clerk