



FALL RIVER TOWNSHIP

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>38,428</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>38,428</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>2,584</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>20,443</u>	
5b. Personal property 2014	- <u>19,566</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>877</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>15,857</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>19,318</u>
8. Total estimated valuation July 1, 2015	<u>1,732,309</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,712,991</u>
10. Factor for increase (7 divided by 9)		<u>0.01128</u>
11. Amount of increase (10 times 3)		+ \$ <u>433</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>38,861</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>38,861</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>615</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>39,476</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

FALL RIVER TOWNSHIP  
Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,401	599	3	76	0	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	33,027	3,661	19	466	0	11
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	38,428	4,260	22	542	0	13

County Treas Motor Vehicle Estimate 4,260

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 542

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 13

MVT Factor 0.11086

RVT Factor 0.00057

16/20M Factor 0.01410

Comm Veh Factor 0.00000

Watercraft Factor 0.00034







FALL RIVER TOWNSHIP

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,724	175	7,551
Receipts:			
Ad Valorem Tax	34,232	33,027	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,800	3,661
Recreational Vehicle Tax			19
16/20M Vehicle Tax			466
Commercial Vehicle Tax			0
Watercraft Tax			11
Special Highway/Gasoline Tax			0
Reimbursement	88		4,500
CORE	9,549	9,549	8,697
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>43,869</b>	<b>46,376</b>	<b>17,354</b>
<b>Resources Available:</b>	<b>45,593</b>	<b>46,551</b>	<b>24,905</b>
Expenditures:			
Officer Pay	1,087	1,200	1,500
Tree Trimming	320	500	1,000
Road Maintenance	1,163	1,200	14,500
Road Materials	34,347	25,000	29,000
Insurance	100	100	500
Contract-installing culverts	2,600	5,000	4,000
Trucking	5,801	6,000	9,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,418</b>	<b>39,000</b>	<b>59,500</b>
Unencumbered Cash Balance Dec 31	175	7,551	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	48,500	48,500	59,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,500
		Tax Required	34,595
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	34,595

**Special Machinery**

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**FALL RIVER TOWNSHIP**  
**Greenwood County**

will meet on August 12, 2015 at 7:00 PM at Climax Masonic Lodge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Residence of Barbara Benitz and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,326	2.237	5,775	3.072	9,050	6,316	3.646
Debt Service							
Library							
Road	45,418	18.579	39,000	19.968	59,500	34,595	19.970
Special Machinery							
Totals	49,744	20.816	44,775	23.040	68,550	40,911	23.616
Less: Transfers	100		0		0		
Net Expenditure	49,644		44,775		68,550		
Total Tax Levied	32,369		38,428		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,543,441		1,653,970		1,732,309		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

FALL RIVER TOWNSHIP  
Treasurer

**Sample Notice of Vote Publication**

**Notice of Vote - FALL RIVER TOWNSHIP**

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. \_\_\_\_ members voted in favor of the budget and \_\_\_\_ members voted against the budget.

(Published in The Eureka Herald, Wednesday, July 22, 2015)

**NOTICE OF BUDGET HEARING**

The governing body of  
**FALL RIVER TOWNSHIP**  
**GREENWOOD COUNTY**

will meet on August 12, 2015, at 7:00 P.M. at Climax Masonic Lodge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Residence of Barbara Beitz and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	4,326	2.237	5,775	3.072	9,050	6,316	3.646
Debt Service							
Library							
Road	45,418	18.579	39,000	19.968	59,500	34,595	19.970
Special Machinery							
<b>Totals</b>	<b>49,744</b>	<b>20.816</b>	<b>44,775</b>	<b>23.040</b>	<b>68,550</b>	<b>40,911</b>	<b>23.616</b>
Less: Transfers	100		0		0		
Net Expenditure	49,644		44,775		68,550		
Total Tax Levied	32,369		38,428		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,543,441		1,653,970		1,732,309		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

S. / Harold McCormick  
Treasurer