

Fairfax Township, Kansas

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>87,469</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>87,469</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		<u>13,714</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>491,534</u>	
5b. Personal property 2014	-	<u>289,716</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>201,818</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>44,587</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>260,119</u>
8. Total estimated valuation July 1, 2015		<u>6,093,855</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>5,833,736</u>
10. Factor for increase (7 divided by 9)			<u>0.04459</u>
11. Amount of increase (10 times 3)	+	\$	<u>3,900</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>91,369</u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>91,369</u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>1,400</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	<u>92,769</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fairfax Township, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	540	100	713
Receipts:			
Ad Valorem Tax	4,008	4,089	XXXXXXXXXXXXXXXXXX
Delinquent Tax	84	20	20
Motor Vehicle Tax	615	594	598
Recreational Vehicle Tax	15	18	16
16/20 M Vehicle Tax	0	15	11
Commercial Vehicle Tax	0	0	1
Watercraft Tax	0	27	13
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,722	4,763	659
Resources Available:	5,262	4,863	1,372
Expenditures:			
Supplies	46	50	427
Equipment	240	0	0
Insurance	4,768	4,000	5,071
Publication	108	100	225
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,162	4,150	5,723
Unencumbered Cash Balance Dec 31	100	713	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,335	5,413	5,723
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,723
		Tax Required	4,351
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	4,351

Fairfax Township, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,251	1,352	14,302
Receipts:			
Ad Valorem Tax	78,463	83,380	XXXXXXXXXXXXXXXX
Delinquent Tax	1,689	800	800
Motor Vehicle Tax	11,951	11,622	12,190
Recreational Vehicle Tax	303	359	318
16/20M Vehicle Tax	0	294	230
Commercial Vehicle Tax	0	0	18
Watercraft Tax	0	524	258
Special Highway/Gasoline Tax	3,879	3,000	3,000
Flood Control	782	250	250
Other	27	0	0
Sales	795	0	0
Interest on Idle Funds	131	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	98,020	100,379	17,214
Resources Available:	99,271	101,731	31,516
Expenditures:			
Officers Pay	2,962	2,750	2,750
Salaries & Wages	14,338	25,500	25,500
Employee Benefits	50	208	208
Road Maintenance	0	0	68,156
Road Materials	37,336	12,000	6
Equipment	11,233	15,000	15,000
Lease Payment-Grader	21,971	21,971	0
Operating Expenses	10,029	10,000	10,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	97,919	87,429	121,620
Unencumbered Cash Balance Dec 31	1,352	14,302	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	98,671	112,810	121,620
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	121,620
		Tax Required	90,104
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	90,104

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	80,754
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	80,754
Total Expenditures	
Unencumbered Cash Balance, Dec 31	80,754

NOTICE OF BUDGET HEARING

The governing body of
Fairfax Township, Kansas
Osage County

will meet on August 12, 2015 at 9:00 AM at 19939 SW Berryton Road, Lyndon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 19939 SW Berryton Road, Lyndon, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,162	0.720	4,150	0.714	5,723	4,351	0.714
Debt Service							
Road	97,919	14.097	87,429	14.562	121,620	90,104	14.786
Special Machinery							
Totals	103,081	14.817	91,579	15.276	127,343	94,455	15.500
Less: Transfers	0		0		0		
Net Expenditure	103,081		91,579		127,343		
Total Tax Levied	85,094		87,469		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,742,652		5,725,195		6,093,855		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	68,434		48,756		21,019		
Total	68,434		48,756		21,019		

*Tax rates are expressed in mills.

Robert Scheid Trustee
Township Officer