

2016

CERTIFICATE

To the Clerk of BARTON, State of Kansas
We, the undersigned, officers of
EUREKA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2016		2				
Alloc of MVT, RVT, and 16/20M Vehicles		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Purchase		5				
Fund		K.S.A.				
General	79-1962 ✓	6	22,230 ✓	6,074 ✓	1,609	
Road	68-518c ✓	7	107,687 ✓	99,321 ✓	26,311	
Special Machinery	68-141g ✓	7				
Totals		XXXXXX	129,917 ✓	105,395 ✓	27,920	
Budget Summary		8				
Neighborhood Revitalization Rebate			Vote publication required?		No ✓	

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2015 Valuation

3,774,923

Assisted by:

Michael E. McLaughlin

Address:

Email:

Steph Linnell

Attest:

August 11, 2015
[Signature]
County Clerk



Governing Body

Special Road Election held First levy in _____ Mills for _____ years.

EUREKA TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>129,787</u> ✓
2. Debt service levy in 2015	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>129,787</u> ✓

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>30,675</u> ✓	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>19,209</u> ✓	
5b. Personal property 2014	- <u>20,643</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>170</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>30,845</u> ✓	
8. Total estimated valuation July 1, 2015	<u>3,782,717</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,751,872</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.00822</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>1,067</u> ✓	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>130,854</u> ✓	
13. Debt service levy in this 2016 budget	<u>0</u> ✓	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>130,854</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,077</u> ✓	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>132,931</u> ✓	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

EUREKA TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,094	16,310	15,304
Receipts:			
Ad Valorem Tax	30,847	30,216	XXXXXXXXXXXXXXXXXX
Delinquent Tax	19		
Motor Vehicle Tax	376	813	689
Recreational Vehicle Tax		24	24
16/20 M Vehicle Tax	94	56 -165	-136
Commercial Vehicle Tax			0
Watercraft Tax		6	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,336	31,224	852
Resources Available:	32,430	47,534	16,156
Expenditures:			
Officers Pay			
Salaries & Wages	838	600	600
Employee Benefits	2,325	200	200
Supplies			
Equipment			
Buildings Maintenance		80	80
Insurance	5,439	4,900	4,900
Publications	76	100	100
Fire Contract - City of Hoisington	5,074	6,000	6,000
Cemetery	2,275	20,000	10,000
Contractual	93	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,120	32,230	22,230
Unencumbered Cash Balance Dec 31	16,310	15,304	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	32,230	32,230	22,230
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,230
		Tax Required	6,074
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			6,074

EUREKA TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	7,456 ✓	1,908	1,118
Receipts:			
Ad Valorem Tax	77,932	99,571	XXXXXXXXXXXXXXXX
Delinquent Tax	115		
Motor Vehicle Tax	3,366	2,054 ✓	2,270 ✓
Recreational Vehicle Tax		62 ✓	79 ✓
16/20M Vehicle Tax	464	526 417	450 420
Commercial Vehicle Tax			0
Watercraft Tax		14 ✓	12 ✓
Special Highway/Gasoline Tax	5,239	4,779 ✓	4,437 ✓
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	87,116	106,897	7,248
Resources Available:	94,572	108,805	8,366
Expenditures:			
Officers Pay	2,396	1,440	1,440
Salaries & Wages	11,939	7,000	7,000
Employee Benefits		2,000	2,000
Road Maintenance	8,343	10,833	10,833
Road Materials	39,961	46,564	46,564
Equipment		28,350	28,350
Insurance		5,000	5,000
Fuel	8,247	6,500	6,500
Transfer to Special Machinery	21,778 ✓		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	92,664	107,687	107,687
Unencumbered Cash Balance Dec 31	1,908	1,118	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	98,647	107,687	107,687 ✓
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,687 ✓
		Tax Required	99,321 ✓
		Delinquent Comp Rate: 0.0%	0 ✓
		Amount of 2015 Ad Valorem Tax	99,321 ✓

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	25,538 ✓
Transfers from:	
Road Fund	21,778 ✓
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	47,316 ✓
Total Expenditures	✓
Unencumbered Cash Balance, Dec 31	47,316 ✓

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 28th day of July 20 15 and the last publication on the 28th day of July 20 15

NOTICE OF BUDGET HEARING THE GOVERNING BODY OF EUREKA TOWNSHIP, BARTON COUNTY will meet on August 17, 2015, at 7:00 p.m., at 995 NW 40 AVE., HOISINGTON, KANSAS... BUDGET SUMMARY table with columns for Prior Year Actual, Current Year Estimate, and Proposed Budget for 2016.

Publication Fee \$ _____

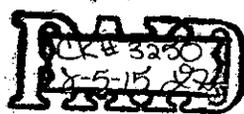
Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 43.58

(Sign) [Signature] Witness my hand this 28th day of July, 20 15

SUBSCRIBED and Sworn to before me this 28th day of July, 2015 [Signature] (Notary Public)



State of Kansas - Notary Public Loretta Harmison

My commission expires 9-8-18

NOTICE OF BUDGET HEARING

The governing body of
EUREKA TOWNSHIP
BARTON

will meet on August 17, 2015, at 7:00 p.m. at 995 NW 40 Ave, Hoisington, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 995 NW 40 Ave, Hoisington, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	16,120	8.672	32,230	6.434	22,230	6,074	1.606
Debt Service							
Road	92,664	21.915	107,687	21.203	107,687	99,321	26.257
Special Machinery							
Totals	108,784	30.587	139,917	27.637	129,917	105,395	27.863
Less: Transfers	21,778		0		0		
Net Expenditure	87,006		139,917		129,917		
Total Tax Levied	111,981		129,787		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,661,103		4,696,168		3,782,717		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Wayne Linder
Township Officer