

CERTIFICATE

2016

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Emma Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

| Table of Contents: | | | 2016 Adopted Budget | | |
|---|----------|-----------------------------------|-------------------------------|-------------------------|--|
| | Page No. | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only | |
| Computation to Determine Limit for 2016 | 2 | | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | 3 | | | | |
| Schedule of Transfers | 4 | | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 0 | | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 97,700 | 78,140 | 7.782 | |
| Fire Protection | 80-1508 | 48,525 | 44,524 | 4.434 | |
| | 8 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | 9 | | | | |
| Special Machinery | 7 | | | | |
| Totals | xxxxxx | 146,225 | 122,664 | 12.216 | |
| Budget Summary | 10 | | | | |
| Neighborhood Revitalization Rebate | | Vote publication required? | No | | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | 10,041,587 |
| | Nov. 1, 2015 Valuation |

Assisted by:
 Carolyn Brock _____
 Rick Riepho, County Clerk _____
 Address:
 612 SW Terrace Avenue _____
 Topeka, KS 66611 _____
 Email:
 brockck@sbcglobal.net _____

Ralph W. Tarter TRADER

Craig E. S. clerk

Jay Knott treasurer

Attest: 6-25 2015

Rick Riepho

 County Clerk



_____ Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

Emma Township

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2015 | + \$ <u>120,462</u> |
| 2. Debt service levy in 2015 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>120,462</u> |

2015 Valuation Information for Valuation Adjustments

| | |
|--|-------------------|
| 4. New improvements for 2015: | + <u>0</u> |
| 5. Increase in personal property for 2015: | |
| 5a. Personal property 2015 | + <u>161,149</u> |
| 5b. Personal property 2014 | - <u>151,090</u> |
| 5c. Increase in personal property (5a minus 5b) | + <u>10,059</u> |
| | (Use Only if > 0) |
| 6. Valuation of property that changed in use during 2015: | + <u>14,111</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>24,170</u> |
| 8. Total estimated valuation July 1, 2015 | <u>10,034,551</u> |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>10,010,381</u> |
| 10. Factor for increase (7 divided by 9) | <u>0.00241</u> |
| 11. Amount of increase (10 times 3) | + \$ <u>291</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u>120,753</u> |
| 13. Debt service levy in this 2016 budget | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u>120,753</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | \$ <u>1,927</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ <u>122,680</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Emma Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2015 | Tax Levy Amount in 2015 Budget | Allocation for Year 2016 | | | | |
|----------------------------|-----------------------------------|--------------------------|------------|------------|------------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 80,366 | 7,523 | 83 | 193 | 176 | 43 |
| Fire Protection | 40,096 | 3,754 | 41 | 97 | 88 | 21 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 120,462 | 11,277 | 124 | 290 | 264 | 64 |

County Treas Motor Vehicle Estimate 11,277

County Treas Recreational Vehicle Estimate 124

County Treas 16/20M Vehicle Estimate 290

County Treas Commercial Vehicle Tax Estimate 264

County Treas Watercraft Tax Estimate 64

MVT Factor 0.09361

RVT Factor 0.00103

16/20M Factor 0.00241

Comm Veh Factor 0.00219

Watercraft Factor 0.00053

Emma Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 638 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 0 | 0 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 638 | 0 | 0 |
| Expenditures: | | | |
| Transfer to Road (Closing) | 638 | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 638 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 2,294 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| Delinquent Comp Rate: | | 0.0% | 0 |
| | | Amount of 2015 Ad Valorem Tax | 0 |

Emma Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 80,194 | 80,366 | XXXXXXXXXXXXXXXX |
| Delinquent Tax | 270 | | |
| Motor Vehicle Tax | 8,452 | 7,722 | 7,523 |
| Recreational Vehicle Tax | 94 | 90 | 83 |
| 16/20M Vehicle Tax | 181 | 144 | 193 |
| Commercial Vehicle Tax | 198 | | 176 |
| Watercraft Tax | | | 43 |
| Special Highway/Gasoline Tax | 7,908 | 7,625 | 8,176 |
| Gross Earnings (Intangibles) Tax | 3,725 | 3,093 | 3,366 |
| Meridian Township | 110 | 110 | |
| Sale of Materials | | | |
| Insurance Refund | 6 | | |
| IRS Refunds | | | |
| Transfer from General (Closing) | 638 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 101,776 | 99,150 | 19,560 |
| Resources Available: | 101,776 | 99,150 | 19,560 |
| Expenditures: | | | |
| Officer Pay | 1,939 | 2,100 | 2,100 |
| Salaries & Wages | 6,066 | 17,750 | 17,750 |
| Employee Benefits | 2,875 | 3,300 | 3,300 |
| Road Maintenance | | 17,500 | 17,500 |
| Road Materials | 45,382 | 27,000 | 27,500 |
| Equipment | 7,151 | 11,250 | 11,250 |
| Insurance | 6,214 | 5,000 | 5,000 |
| Fuel & Oil | 5,302 | 14,000 | 12,050 |
| Contractual Service | | | |
| Hall Rent | 443 | 500 | 500 |
| Office Supplies | 1,006 | 500 | 500 |
| Budget & Publication | 268 | 250 | 250 |
| Transfer to Special Machinery | 25,130 | | |
| Does transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 101,776 | 99,150 | 97,700 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount: | 103,034 | 99,150 | 97,700 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 97,700 |
| | | Tax Required | 78,140 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2015 Ad Valorem Tax | 78,140 |

Special Machinery

K.S.A. 68-141g

| | 2014 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1 | 48,263 |
| Transfers from: | |
| Road Fund | 25,130 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 221 |
| Other | |
| Resources Available: | 73,614 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 73,614 |

Emma Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Fire Protection | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 1,154 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 36,485 | 40,096 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 124 | | |
| Motor Vehicle Tax | 4,026 | 3,513 | 3,754 |
| Recreational Vehicle Tax | 46 | 41 | 41 |
| 16/20 M Vehicle Tax | 83 | 65 | 97 |
| Commercial Vehicle Tax | 94 | | 88 |
| Watercraft Tax | | | 21 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | 3,000 | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 40,858 | 46,715 | 4,001 |
| Resources Available: | 42,012 | 46,715 | 4,001 |
| Expenditures: | | | |
| Hesston City Contract | 42,012 | 46,715 | 48,525 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 42,012 | 46,715 | 48,525 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount: | 45,632 | 46,715 | 48,525 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 48,525 |
| | | Tax Required | 44,524 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2015 Ad Valorem Tax | 44,524 |

Adopted Budget

| Adopted Budget 0 | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2015 Ad Valorem Tax | 0 |

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|-----------------------------|---------------|-----------------------------|----------|-----------------------------|----------|-----------------------------|----------|-----------------------------|----------|---------------|
| FEMA | | 0 | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 2,077 | Cash Balance Jan 1 | | 2,077 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| FEMA | 42,424 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 42,424 | Total Receipts | 0 | 42,424 |
| Resources Available: | 44,501 | Resources Available: | 0 | 44,501 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Labor | 10,082 | | | | | | | | | |
| Fuel | 5,330 | | | | | | | | | |
| Materials | 19,401 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 34,813 | Total Expenditures | 0 | 34,813 |
| Cash Balance Dec 31 | 9,688 | Cash Balance Dec 31 | 0 | 9,688 |
| | | | | | | | | | | 9,688 |

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Emma Township
Harvey County

will meet on July 27, 2015 at 7:00 PM at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Knott residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|---------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | 638 | | | | | | |
| Road | 101,776 | 8.625 | 99,150 | 8.282 | 97,700 | 78,140 | 7.787 |
| Fire Protection | 42,012 | 3.924 | 46,715 | 4.132 | 48,525 | 44,524 | 4.437 |
| FEMA | 34,813 | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 179,239 | 12.549 | 145,865 | 12.414 | 146,225 | 122,664 | 12.224 |
| Less: Transfers | 25,130 | | 0 | | 0 | | |
| Net Expenditure | 154,109 | | 145,865 | | 146,225 | | |
| Total Tax Levied | 117,250 | | 120,462 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 9,342,879 | | 9,704,331 | | 10,034,551 | | |
| Outstanding Indebtedness, Jan 1 | 2013 | | 2014 | | 2015 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Preston Neufeld
Trustee

Emma Township

Published in The Hesston Record July 9, 2015
NOTICE OF BUDGET HEARING

2016

OF PUBLICATION

AS, COUNTY OF HARVEY,

Reeves

born, deposes and says: That

The governing body of
Emma Township
Harvey County
will meet on July 27, 2015 at 7:00 PM at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Knott residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|---------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | 638 | | | | | | |
| Road | | | | | | | |
| Fire Protection | 101,776 | 8.625 | 99,150 | 8.282 | 97,700 | 78,140 | 7.787 |
| FEMA | 42,012 | 3.924 | 46,715 | 4.132 | 48,525 | 44,524 | 4.437 |
| Special Machinery | 34,813 | | | | | | |
| Totals | 179,239 | 12.549 | 145,865 | 12.414 | 146,225 | 122,664 | 12.224 |
| Less: Transfers | 25,130 | | 0 | | 0 | | |
| Net Expenditure | 154,109 | | 145,865 | | 146,225 | | |
| Total Tax Levied | 117,250 | | 120,462 | | 146,225 | | |
| Assessed Valuation: | | | | | XXXXXXXXXXXXXXXXXXXX | | |
| Township | 9,342,879 | | 9,704,331 | | 10,034,551 | | |
| Outstanding Indebtedness, Jan 1 | 2013 | | 2014 | | 2015 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Preston Neufeld
Trustee

HESSTON RECORD

newspaper printed in the State
published in and general circulation
; Kansas, and that said newspaper
gious or fraternal publication.

is a weekly published at least 50
been so published continuously
ly in said county and state for a
prior to the first publication of
has been admitted at the post office
as in said County as second class

ached notice is a true copy thereof
ed in the regular and entire issue of
said newspaper for 1 consecutive weeks,

the first publication thereof being July
made as aforesaid on the 9th day of 2015.
with subsequent publications being made on the
following dates _____

Form prepared by:

[Signature]

Subscribed and sworn to before me this 15th
day of July 2015.

[Signature]

Notary Public

My commission expires: AUGUST 24, 2015

Publication Costs: 9600

