

2016

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of

ELM MILS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	10,197	9,292	2.634
Road	68-518c	5	89,616	83,252	23.601
Fire	80-1503	6	7,977	7,443	2.110
Special Machinery		5			
Totals		xxxxxx	107,790	99,987	28.345
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,527,455
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: July 13 2015

Debbie White
County Clerk

Max Schooby Trustee

Danny R. Seltzer Treasurer

Ray Robinson Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

State of Kansas
Township

ELM MILS TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>84,518</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>84,518</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>4,149</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>24,618</u>	
5b. Personal property 2014	- <u>23,622</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>996</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>1,094</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>6,239</u>
8. Total estimated valuation July 1, 2015	<u>3,527,455</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,521,216</u>
10. Factor for increase (7 divided by 9)		<u>0.00177</u>
11. Amount of increase (10 times 3)	+ \$	<u>150</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>84,668</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>84,668</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,352</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>86,020</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ELM MILS TOWNSHIP
BARBER COUNTY

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	9,280	585	9	43
	0	0	0	0
	0	0	0	0
Road	67,843	4,275	62	314
Fire	7,395	466	7	34
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	84,518	5,326	78	391

County Treasurer's Motor Vehicle Estimate	<u>5,326</u>		
County Treasurer's Recreational Vehicle Estimate		<u>78</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>391</u>
Motor Vehicle Factor	<u>0.06302</u>		
Recreational Vehicle Factor		<u>0.00092</u>	
16/20M Vehicle Factor			<u>0.00463</u>

ELM MILS TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,064	415	235
Receipts:			
Ad Valorem Tax	8,877	9,280	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	26		
Motor Vehicle Tax	898	675	585
Recreational Vehicle Tax	15	15	9
16/20 M Vehicle Tax	46	47	43
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursement	1,286		
CMV			18
Watercraft			15
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,149	10,017	670
Resources Available:	12,213	10,432	905
Expenditures:			
Officers Pay	1,662	600	600
Salaries & Wages	4,762	2,500	2,500
Employee Benefits			
Supplies		3,029	2,897
Equipment			
Buildings Maintenance	4,618	600	600
Insurance		3,000	3,000
Publication		69	69
Contractual	756	177	177
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		222	354
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,798	10,197	10,197
Unencumbered Cash Balance Dec 31	415	235	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	11,798	10,197	10,197
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,197
		Tax Required	9,292
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	9,292

ELM MILS TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	17,789	1	1
Receipts:			
Ad Valorem Tax	49,009	67,843	XXXXXXXXXXXXXXXXXX
Delinquent Tax	155		
Motor Vehicle Tax	5,503	3,727	4,275
Recreational Vehicle Tax	95	79	62
16/20M Vehicle Tax	284	257	314
Special Highway/Gasoline Tax	1,604	1,351	1,474
Reimbursement	20,917	16,359	
CMV			131
Watercraft			107
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	77,566	89,616	6,363
Resources Available:	95,355	89,617	6,364
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	13,181	14,000	14,000
Road Maintenance	15,483	9,728	9,728
Road Materials	1,486	19,147	17,596
Equipment	50,454	42,681	42,681
Insurance			
Noxious Weed			
Contractual			
Employee Benefits		1,000	1,000
Transfer to Special Machinery	14,750		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		1,620	3,171
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	95,354	89,616	89,616
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	95,354	89,616	89,616
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,616
		Tax Required	83,252
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	83,252

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	136,737
Transfers from:	
Road Fund	14,750
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	151,487
Total Expenditures	55,488
Unencumbered Cash Balance, Dec 31	95,999

ELM MILS TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	7,016	7,395	XXXXXXXXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	668	534	466
Recreational Vehicle Tax	11	11	7
16/20 M Vehicle Tax	34	37	34
CMV			14
Watercraft			12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,751	7,977	533
Resources Available:	7,751	7,978	534
Expenditures:			
Salaries & Wages - Sawyer Fire Dept.	7,750	7,800	7,693
Neighborhood Revitalization Rebate		177	284
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,750	7,977	7,977
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,977	7,977	7,977
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,977
		Tax Required	7,443
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	7,443

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

R. S. Goyd Hill's Premier

NOTICE OF BUDGET HEARING

The governing body of
ELM MILS TOWNSHIP
BARBER COUNTY

will meet on August 9, 2015 at 7:00 p.m. at David Gilbert, 35 NW Broken Arrow W, Med.Lodge,KS67104 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Gilbert, 35 NW Broken Arrow W, Med.Lodge,KS67104 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	11,798	2.967	10,197	2.382	10,197	9,292	2.634
Road	95,354	16.381	89,616	17.413	89,616	83,252	23.601
Fire	7,750	2.345	7,977	1.898	7,977	7,443	2.110
Special Machinery	55,488						
Totals	170,390	21.693	107,790	21.693	107,790	99,987	28.345
Less: Transfers	14,750		0		0		
Net Expenditure	155,640		107,790		107,790		
Total Tax Levied	66,798		84,518		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,079,293		3,896,195		3,527,455		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Max Schooley
Township Trustee

Max Schooley

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	9,292	2.634	354
Road	83,252	23.601	3,171
Fire	7,443	2.110	284
0			
0			
0			
0			
0			
TOTAL	99,987	28.345	3,809

2015 July 1 Valuation: 3,527,455

Valuation Factor: 3,527.455

Neighborhood Revitalization Subj to Rebate: 134,371

Neighborhood Revitalization factor: 134.371

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - ELM MILS TOWNSHIP

In adopting the 2016 budget the governing body voted to increase property taxes in
greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for a
consumers. 3 members voted in favor of the budget and 0 members voted
against the budget.

2016

n an amount ll urban oted against

PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY

RECEIVED

JUL 22 2015

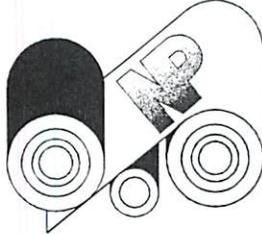
BARBER COUNTY CLERK

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a
year and HAS BEEN PUBLISHED for at least on year prior to the
first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at
the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER
County, Kansas and is

NOT a trade, religious or fraternal publication and has been
PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the follow-
ing dates in regular issue (s) of said newspaper:

1st Publication was made on July 20, 2015
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

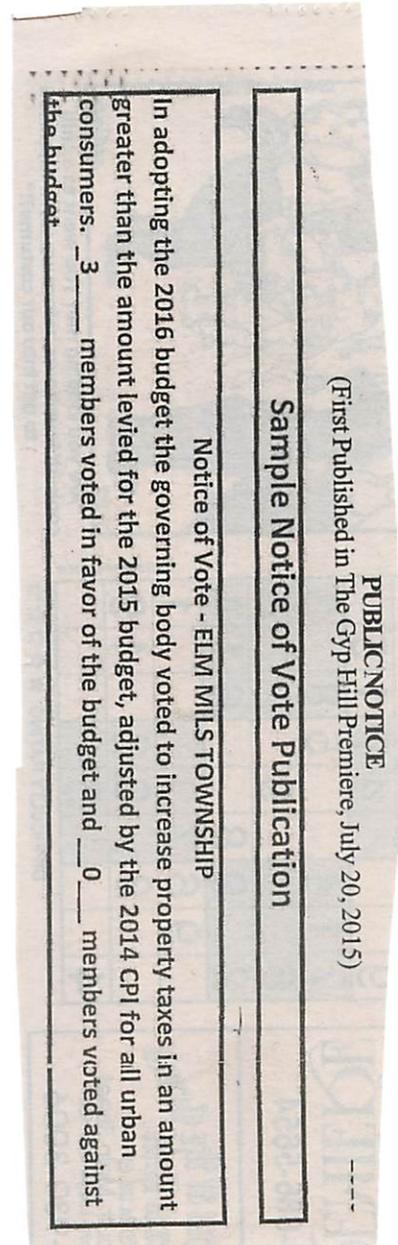
Publication Fees \$ 24.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 22 day of July, 20 15

[Signature]
(Notary Public)

My commission expires: August 28, 2017



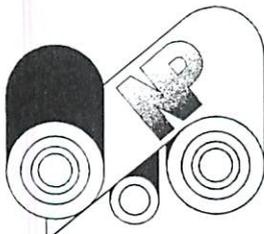
**PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



RECEIVED

JUL 22 2015

BARBER COUNTY CLERK

THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 20, 2015
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

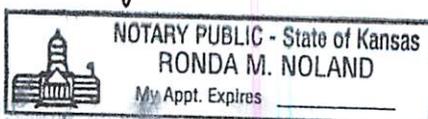
Publication Fees \$ 32.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 22 day of July 20 15

[Signature]
(Notary Public)

My commission expires: August 28, 2017



**PUBLIC NOTICE
(First Published in The Gyp Hill Premiere, July 20, 2015)**

NOTICE OF BUDGET HEARING

The governing body of
**ELM MILLS TOWNSHIP
BARBER COUNTY**
will meet on August 9, 2015 at 7:00 p.m. at David Gilbert, 35 NW Broken Arrow W, Med.Lodge, KS67104 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Gilbert, 35 NW Broken Arrow W, Med.Lodge, KS67104 and will be available at this hearing.
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Special Machinery	55,488		107,790	21.693	107,790	99,987	28.345
Totals	170,390	21.693	215,580	21.693	215,580	200,000	
Less: Transfers	14,750		0		0		
Net Expenditure	155,640		215,580		215,580		
Total Tax Levied	66,798		84,518		84,518		
Assessed Valuation:							
Township	3,079,293		3,896,195		3,527,435		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Max Schooley
Township Trustee

RECEIVED

NOV 17 2015

RESOLUTION NO. _____

BARBER COUNTY CLERK

A resolution expressing the property taxation policy of the Elm Mills Township, Barber County, Kansas with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Elm Mills Township exceeding the amount levied to finance the 2015 budget of Elm Mills Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Elm Mills Township provides essential services to protect the citizens of Elm Mills Township; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Elm Mills Township that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 15 day of November, 2015 by Elm Mills Township, Barber County, Kansas.

Elm Mills Township

Ryan K. Peterson
Daniel H. Gilbert
Mark C. Schaefer