

Elm Creek Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>3,586</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>3,586</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		<u>80,068</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>132,210</u>	
5b. Personal property 2014	-	<u>170,180</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>2,232</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>82,300</u>
8. Total estimated valuation July 1, 2015		<u>12,309,826</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>12,227,526</u>
10. Factor for increase (7 divided by 9)			<u>0.00673</u>
11. Amount of increase (10 times 3)	+ \$		<u>24</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>3,610</u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>3,610</u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>57</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$		<u>3,667</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Elm Creek Township
Saline County

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
Cemetery	3,586	0	0	0
Total	3,586	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Elm Creek Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	269	3,395	3,206
Receipts:			
Ad Valorem Tax	3,284	3,586	XXXXXXXXXXXXXXXXXX
Delinquent Tax	14	0	
Motor Vehicle Tax	16	0	0
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	1	0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,316	3,586	0
Resources Available:	3,585	6,981	3,206
Expenditures:			
Maint. - Shiloh & Saline Valley Cemetery		3,500	4,500
Administration			
General Expense	190	275	275
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	190	3,775	4,775
Unencumbered Cash Balance Dec 31	3,395	3,206	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	3,350	3,775	4,775
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,775
		Tax Required	1,569
	Delinquent Comp Rate: 2.0%		31
	Amount of 2015 Ad Valorem Tax		1,600

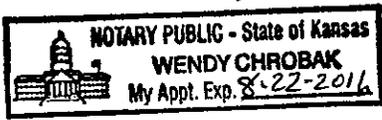
Publisher's Affidavit

I, Sue Austin, being duly sworn declare that I am the Inside Sales Marketing Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Budget Hearing Notice has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 27, 2015

Sue Austin
 Subscribed and sworn to before me, this 27th

day of July A.D. 20 15

[Signature]
 Notary Public



Printers Fee: \$181.50

(Published in the Salina Journal 7-27-15) State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Elm Creek Township
 Saline County

will meet on August 20, 2015 at 7:00 PM at Myrna Stillings Res - 3797 W Pleasant Hill Rd - Salina for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Myrna Stillings Res and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Cemetery	190	0.280	3,775	0.299	4,775	1,600	0.130
Totals	190	0.280	3,775	0.299	4,775	1,600	0.130
Net Expenditure	190		3,775		4,775		
Total Tax Levied	3,327		3,386		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	11,913,566		12,022,113		12,309,826		

Myrna Stillings
Treasurer

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Cemetery	190	0.280	3,775	0.299	4,775	1,600	0.130
Totals	190	0.280	3,775	0.299	4,775	1,600	0.130
Less: Transfers	0		0		0		
Net Expenditure	190		3,775		4,775		
Total Tax Levied	3,327		3,586		XXXXXXXXXXXXXXXXXX		
Assessed Valuation: Township	11,913,566		12,022,113		12,309,826		

Myrna Stillings
Treasurer