



Elm Creek Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>80,423</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>80,423</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>30,247</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>57,574</u>	
5b. Personal property 2014	- <u>57,823</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>45,591</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>75,838</u>
8. Total estimated valuation July 1, 2015	<u>5,212,711</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,136,873</u>
10. Factor for increase (7 divided by 9)		<u>0.01476</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,187</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>81,610</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>81,610</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,287</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>82,897</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Elm Creek Township  
Marshall County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	68,953	4,150	76	1,527	351	29
Fire	11,470	690	13	254	58	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	80,423	4,840	89	1,781	409	34

County Treas Motor Vehicle Estimate 4,841

County Treas Recreational Vehicle Estimate 88

County Treas 16/20M Vehicle Estimate 1,781

County Treas Commercial Vehicle Tax Estimate 409

County Treas Watercraft Tax Estimate 34

MVT Factor 0.06019

RVT Factor 0.00110

16/20M Factor 0.02215

Comm Veh Factor 0.00509

Watercraft Factor 0.00042





Elm Creek Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	11,128	8,662	2,365
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,943	1,403	1,507
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,943</b>	<b>1,403</b>	<b>1,507</b>
<b>Resources Available:</b>	<b>14,071</b>	<b>10,065</b>	<b>3,872</b>
Expenditures:			
Per Diem	2,216	2,300	2,000
Officers Pay			
Salaries & Wages		400	
Employee Benefits	1,149	1,000	
Supplies	689	500	300
Equipment		1,000	
Buildings Maintenance			
Insurance	1,355	2,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,410</b>	<b>7,700</b>	<b>3,800</b>
Unencumbered Cash Balance Dec 31	8,662	2,365	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,700	7,700	3,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,800
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Elm Creek Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	14,566	5,747	815
Receipts:			
Ad Valorem Tax	57,779	68,953	xxxxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax	4,044	4,190	4,150
Recreational Vehicle Tax	100	72	76
16/20M Vehicle Tax	1,013		1,527
Commercial Vehicle Tax	331		351
Watercraft Tax			29
Special Highway/Gasoline Tax	1,603	1,100	1,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>64,891</b>	<b>74,315</b>	<b>7,433</b>
<b>Resources Available:</b>	<b>79,456</b>	<b>80,062</b>	<b>8,248</b>
Expenditures:			
Per Diem		2,000	2,000
Salaries & Wages	4,737	3,250	5,000
Employee Benefits		8,000	8,000
Road Maintenance		6,000	6,000
Road Materials	28,333	30,000	30,000
Equipment		11,000	6,000
Repairs and Maintenance	12,987	5,500	13,000
Machine Hire	7,653	13,000	13,500
Transfer to Special Machinery	1,453		
Transfer to Special Machinery	18,547		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		497	304
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>73,710</b>	<b>79,247</b>	<b>83,804</b>
Unencumbered Cash Balance Dec 31	5,747	815	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	74,188	79,247	83,804
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,804
		Tax Required	75,556
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	75,556

**Special Machinery**

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	34,553
Transfers from:	
Road Fund	18,547
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	195
Other	1,453
<b>Resources Available:</b>	<b>54,748</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>54,748</b>

Elm Creek Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Fire</b>			
Unencumbered Cash Balance January 1	8,873	10,087	4,504
Receipts:			
Ad Valorem Tax	14,859	11,470	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax	1,028	1,078	690
Recreational Vehicle Tax	26	19	13
16/20 M Vehicle Tax	258	0	254
Commercial Vehicle Tax	84		58
Watercraft Tax			5
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,260</b>	<b>12,567</b>	<b>1,020</b>
<b>Resources Available:</b>	<b>25,133</b>	<b>22,654</b>	<b>5,524</b>
Expenditures:			
Fire Contract	15,046	18,150	23,500
Neighborhood Revitalization Rebate			73
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,046</b>	<b>18,150</b>	<b>23,573</b>
Unencumbered Cash Balance Dec 31	10,087	4,504	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	19,508	18,241	23,573
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,573
		Tax Required	18,049
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	18,049

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Elm Creek Township**  
**Marshall County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,410		7,700		3,800		
Debt Service							
Library							
Road	73,710	13.610	79,247	14.818	83,804	75,556	14.495
Fire	15,046	3.500	18,150	2.465	23,573	18,049	3.463
Special Machinery							
Totals	94,166	17.110	105,097	17.283	111,177	93,606	17.958
Less: Transfers	18,547		0		0		
Net Expenditure	75,619		105,097		111,177		
Total Tax Levied	73,561		80,423		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,298,923		4,653,233		5,212,711		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Steve Gaydusek  
Treasurer

Elm Creek Township

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Road	75,252	14.436	304
Fire	17,976	3.448	73
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>93,228</b>	<b>17.885</b>	<b>377</b>

2015 July 1 Valuation: 5,212,711

Valuation Factor: 5,212.711

Neighborhood Revitalization Subj to Rebate: 21,026

Neighborhood Revitalization factor: 21.026

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# The Telegraph

P.O. Box 236, Waterville, KS 66548

Phone/Fax: (785) 363-2061

## Affidavit of Publication

State of Kansas, Marshall County,ss:

Don King being first duly sworn deposes and says; That he is Publisher of The Telegraph, a weekly Newspaper printed in the State of Kansas and published in and of general circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication,

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and said state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Waterville in said County as a periodical...

That the attached notice is a true copy thereof and was Published in the regular and entire issue of said newspaper on August 13<sup>th</sup>. 2015.

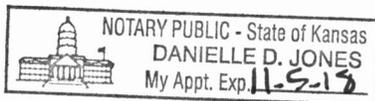
*Don King*

Don King, Publisher

Subscribed and sworn to before me this 24<sup>th</sup>. Day of August, 2015

*Danielle Jones*

Notary Public



2016

**Elm Creek Township Vote Publication**

**Notice of Vote - Elm Creek Township**  
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

**Total Property Tax Levied**

2015 Budget	\$	<b>80,423</b>			
2016 Budget	\$	<b>93,606</b>			

**Approved (vote) 3 to 0**

State of Kansas  
Township

**NOTICE OF BUDGET HEARING**

The governing body of  
**Elm Creek Township**  
Marshall County

will meet on August 24, 2015 at 7:00 p.m. at 1152 Pheasant Rd., Marysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1152 Pheasant Rd., Marysville, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	5,410		7,700		3,800	
Debt Service						
Library	73,710	13.610	79,247	14.818	83,804	75,556
Road	15,046	3.500	18,150	2.465	23,573	18,049
Fire						3,463
Special Machinery						
<b>Total</b>	<b>94,166</b>	<b>17.110</b>	<b>105,097</b>	<b>17.283</b>	<b>111,177</b>	<b>93,606</b>
Less: Transfers	18,547		0		0	
Net Expenditure	75,619		105,097		111,177	
Total Tax Levied	73,561		80,423		80,423	
Assessed Valuation:						
Township	4,298,923		4,651,233		5,212,711	
Outstanding Indebtedness,						
Jan 1	2013		2014		2015	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

Steve Claydusek  
Treasurer

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