

CERTIFICATE

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

East Hess Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
	Page No.				
Computation to Determine Limit for 2016	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	32,250	6,225	.813
Special Machinery					
Totals		xxxxxx	32,250	6,225	.813
Budget Summary		7			
Neighborhood Revitalization			Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
East Hess Township	5,718,239
Ensign	1,934,341
0	
Total Assessed Valuation	7,652,580
	Nov. 1, 2015 Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
1100 W Frontview
Dodge City, KS 67801
Email:

Attest: 10-21, 2015

Ashley Rogers
County Clerk



Terry Hamilton
L. D. Henry
Mike Dohmann

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

East Hess Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>5,757</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,757</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>412,970</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>106,679</u>	
5b. Personal property 2014	- <u>72,531</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>34,148</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>21,605</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>468,723</u>	
8. Total estimated valuation July 1, 2015	<u>7,652,580</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,183,857</u>	
10. Factor for increase (7 divided by 9)	<u>0.06525</u>	
11. Amount of increase (10 times 3)		+ \$ <u>376</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>6,133</u>
13. Debt service levy in this 2016 budget		<u> </u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>6,133</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>92</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>6,225</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

East Hess Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	32,237	38,614	21,626
Receipts:			
Ad Valorem Tax	5,395	5,469	XXXXXXXXXXXXXXXXXX
Delinquent Tax	191	100	101
Motor Vehicle Tax	641	451	282
Recreational Vehicle Tax	13	5	5
16/20 M Vehicle Tax	11	17	9
Commercial Vehicle Tax	20		7
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,312	2,985	2,155
Donations	100		
Windfarm	1,785	1,785	1,840
Fairview Township	1,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,468	10,812	4,399
Resources Available:	43,705	49,426	26,025
Expenditures:			
Officers Pay		1,000	1,500
Salaries & Wages	1,460	2,000	3,000
Supplies	568	2,000	3,000
Equipment	1,383	10,400	10,250
Buildings Maintenance			
Insurance		1,000	1,000
Budget expense	380	400	500
Contract labor	1,000	3,000	3,000
Rental	300		
Cemetery operations		8,000	10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,091	27,800	32,250
Unencumbered Cash Balance Dec 31	38,614	21,626	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	23,500	29,800	32,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,250
		Tax Required	6,225
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	6,225

NOTICE OF BUDGET HEARING

The governing body of
East Hess Township
Gray County

will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Hamilton Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,091	0.867	27,800	0.852	32,250	6,225	0.813
Totals	5,091	0.867	27,800	0.852	32,250	6,225	0.813
Less: Transfers	0		0		0		
Net Expenditure	5,091		27,800		32,250		
Total Tax Levied	5,516		5,757		XXXXXXXXXXXXXXX		
Total Assessed Valuation	6,361,051		6,756,085		7,652,580		
Township Assessed Valuation Only					5,718,239		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Terry Hamilton
Trustee

project director.

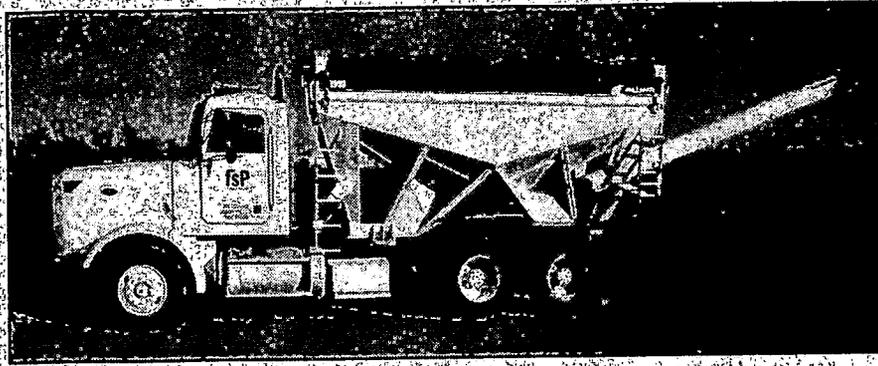
She has been in Oklahoma, Colorado, Arkansas, Kentucky, Nebraska, Mississippi, Haiti, Japan, Philippines, and just recently returned from Nepal before going to Houston.

Summer also has a certification in search and rescue, as well as her dog, Bodacious. They are both trained to search for lost or missing persons. She has spent hours in training and continues to train her dog, also.

She is also training to work with CASA as a court appointed special advocate for children. They have shown an interest in using bodacious as a comfort dog in court as needed.

Summer is the daughter of Lyle and Mona Rhodes of Montezuma, Kansas

Fertilizer, Chemical and Aerial Application Needs.



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PARTNERS

Chet 846-0700 • Jeff 846-0910 • Ron 430-1557

Justin 846-0133 • Fred 846-0149

32007 12 Road
Montezuma, KS 67867

(Published in The Montezuma Press August 6, 2015.)

NOTICE OF BUDGET HEARING

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East Hess Township
Gray County

will meet on Monday 8:AM at Terry Hamilton Res. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Hamilton Residence and will be available at this hearing.

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Terry Hamilton
Trustee