

**CERTIFICATE**

2016

To the Clerk of STAFFORD COUNTY, State of Kansas  
We, the undersigned, officers of  
**EAST COOPER TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

|   |         | 2016 Adopted Budget |                                   |                               |                         |
|---|---------|---------------------|-----------------------------------|-------------------------------|-------------------------|
|   |         | Page No.            | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents:                      |         |                     |                                   |                               |                         |
| Computation to Determine Limit for 2016 |         | 2                   |                                   |                               |                         |
| Alloc of MVT, RVT, and 16/20M Vehicles  |         | 3                   |                                   |                               |                         |
| Schedule of Transfers                   |         | None                |                                   |                               |                         |
| Statement of Indebt. & Lease/Purchase   |         | None                |                                   |                               |                         |
| Fund                                    |         | K.S.A.              |                                   |                               |                         |
| General                                 | 79-1962 | 4                   | 6,099                             | 5,875                         | 2.946                   |
| Road                                    | 68-518c | 5                   | 55,976                            | 51,992                        | 26.070                  |
| Special Machinery                       |         | 5                   |                                   |                               |                         |
| <b>Totals</b>                           |         | xxxxxx              | 62,075                            | 57,867                        | 29.016                  |
| Budget Summary                          |         | 6                   |                                   |                               |                         |
| Neighborhood Revitalization Rebate      |         |                     | Vote publication required?        | Yes                           |                         |

|                           |                         |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township                  | 1,994,359               |
|                           | Nov. 1, 2015 Valuation  |

Assisted by:

Address:

Email:

Attest: Aug. 25 2015

Nita Keenan

County Clerk

Doug Burkhardt  
Ken Pube

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

EAST COOPER TOWNSHIP

2016

**Computation to Determine Limit for 2016**

|                                    |      | <b>Amount of Levy</b> |
|------------------------------------|------|-----------------------|
| 1. Total tax levy amount in 2015   | + \$ | <u>52,303</u>         |
| 2. Debt service levy in 2015       | - \$ | <u>0</u>              |
| 3. Tax levy excluding debt service | \$   | <u>52,303</u>         |

**2015 Valuation Information for Valuation Adjustments**

|  |         |                  |                   |
|--|---------|------------------|-------------------|
| 4. New improvements for 2015:  | + _____ | 0                |                   |
| 5. Increase in personal property for 2015:   |         |                  |                   |
| 5a. Personal property 2015   | + _____ | 13,537           |                   |
| 5b. Personal property 2014   | - _____ | 10,781           |                   |
| 5c. Increase in personal property (5a minus 5b)  | + _____ | 2,756            |                   |
|  |         |                  | (Use Only if > 0) |
| 6. Valuation of property that changed in use during 2015:  | + _____ | 0                |                   |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  |         | <u>2,756</u>     |                   |
| 8. Total estimated valuation July 1, 2015  | _____   | 1,993,883        |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |         | <u>1,991,127</u> |                   |
| 10. Factor for increase (7 divided by 9)   |         | <u>0.00138</u>   |                   |
| 11. Amount of increase (10 times 3)  | + \$    | <u>72</u>        |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$      | <u>52,375</u>    |                   |
| 13. Debt service levy in this 2016 budget  |         | <u>0</u>         |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |         | <u>52,375</u>    |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  |         | <u>1.60%</u>     |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$      | <u>837</u>       |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$      | <u>53,212</u>    |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.





EAST COOPER TOWNSHIP

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>Road                          | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015  | Proposed Budget<br>Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1             | 2,506                         | 2,131                              | 395                              |
| Receipts:                                       |                               |                                    |                                  |
| Ad Valorem Tax                                  | 37,484                        | 46,716                             | XXXXXXXXXXXXXXXXXX               |
| Delinquent Tax                                  | 84                            |                                    |                                  |
| Motor Vehicle Tax                               | 1,108                         | 944                                | 1,005                            |
| Recreational Vehicle Tax                        | 45                            | 38                                 | 41                               |
| 16/20M Vehicle Tax                              | 1,056                         | 891                                | 826                              |
| Special Highway/Gasoline Tax                    | 1,908                         | 1,663                              | 1,717                            |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Interest on Idle Funds                          | 358                           |                                    |                                  |
| Miscellaneous                                   |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Receipts |                               |                                    |                                  |
| <b>Total Receipts</b>                           | <b>42,044</b>                 | <b>50,252</b>                      | <b>3,589</b>                     |
| <b>Resources Available:</b>                     | <b>44,550</b>                 | <b>52,383</b>                      | <b>3,984</b>                     |
| Expenditures:                                   |                               |                                    |                                  |
| Officers Pay                                    | 8,576                         | 1,440                              | 1,440                            |
| Salaries & Wages                                |                               | 8,000                              | 8,000                            |
| Road Maintenance                                |                               | 7,441                              | 7,441                            |
| Road Materials                                  | 3,871                         | 6,500                              | 10,488                           |
| Equipment                                       | 19,180                        | 13,351                             | 13,351                           |
| Insurance                                       |                               | 1,800                              | 1,800                            |
| Noxious Weed                                    |                               | 300                                | 300                              |
| Contractual                                     |                               | 2,987                              | 2,987                            |
| Fuel  | 8,327                         | 9,569                              | 9,569                            |
| Employee Benefits                               |                               | 600                                | 600                              |
|   |                               |                                    |                                  |
| Transfer to Special Machinery                   | 2,465                         |                                    |                                  |
| Does transfer exceed 25% of Resources Available |                               |                                    |                                  |
| Neighborhood Revitalization Rebate              |                               |                                    |                                  |
| Miscellaneous                                   |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures     |                               |                                    |                                  |
| <b>Total Expenditures</b>                       | <b>42,419</b>                 | <b>51,988</b>                      | <b>55,976</b>                    |
| Unencumbered Cash Balance Dec 31                | 2,131                         | 395                                | XXXXXXXXXXXXXXXXXX               |
| 2014/2015/2016 Budget Authority Amount:         | 42,419                        | 51,988                             | 55,976                           |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 55,976                           |
|   |                               | Tax Required                       | 51,992                           |
|   |                               | Delinquent Comp Rate: 0.0%         | 0                                |
|   |                               | Amount of 2015 Ad Valorem Tax      | 51,992                           |

**Special Machinery**

K.S.A. 68-141g

|  | 2014 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1         | 392              |
| Transfers from:                          |                  |
| Road Fund                                | 2,465            |
| General Fund(No Levy)                    | 0                |
| General Fund(Gen has Levy)               | 0                |
|  |                  |
| Interest on Idle Funds                   |                  |
| Other                                    |                  |
| <b>Resources Available:</b>              | <b>2,857</b>     |
| <b>Total Expenditures</b>                |                  |
| <b>Unencumbered Cash Balance, Dec 31</b> | <b>2,857</b>     |

*Pub Staff*

*Publish on  
7.15.15*

**NOTICE OF BUDGET HEARING**

The governing body of  
**EAST COOPER TOWNSHIP**  
**STAFFORD COUNTY**

will meet on July 28, 2015 at 7:30 p.m. at 1488 NE 70th St, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1488 NE 70th St, Stafford, KS 67578 and will be available at this hearing.

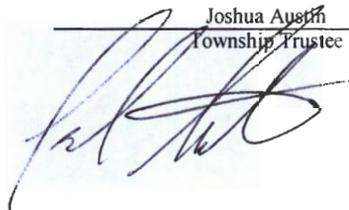
**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                      | Prior Year Actual 2014 |                  | Current Year Estimate 2015 |                  | Proposed Budget 2016              |                               |                |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General                   | 6,099                  | 3.504            | 6,099                      | 2.782            | 6,099                             | 5,875                         | 2.946          |
| Road                      | 42,419                 | 22.613           | 51,988                     | 23.260           | 55,976                            | 51,992                        | 26.076         |
| Special Machinery         |                        |                  |                            |                  |                                   |                               |                |
| Totals                    | 48,518                 | 26.117           | 58,087                     | 26.042           | 62,075                            | 57,867                        | 29.022         |
| Less: Transfers           | 2,465                  |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure           | 46,053                 |                  | 58,087                     |                  | 62,075                            |                               |                |
| Total Tax Levied          | 43,572                 |                  | 52,303                     |                  | xxxxxxxxxxxxxxx                   |                               |                |
| Assessed Valuation:       |                        |                  |                            |                  |                                   |                               |                |
| Township                  | 1,668,367              |                  | 2,008,432                  |                  | 1,993,883                         |                               |                |
| Outstanding Indebtedness, |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                     | 2013                   |                  | 2014                       |                  | 2015                              |                               |                |
| G.O. Bonds                | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

Joshua Austin  
Township Trustee



(Published In The Stafford Courier, Wednesday, July 15, 2015)1t

The governing body of  
**EAST COOPER TOWNSHIP**  
**STAFFORD COUNTY**

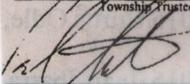
will meet on July 28, 2015 at 7:30 p.m. at 1488 NE 70th St, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1488 NE 70th St, Stafford, KS 67578 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                            | Prior Year Actual 2014 |                  | Current Year Estimate 2015 |                  | Proposed Budget 2016              |                               |                |
|---------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                                 | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General                         | 6,099                  | 3.504            | 6,099                      | 2.782            | 6,099                             | 5,875                         | 2.946          |
| Road                            | 42,419                 | 22.613           | 51,988                     | 23.260           | 55,976                            | 51,992                        | 26.076         |
| Special Machinery               |                        |                  |                            |                  |                                   |                               |                |
| Totals                          | 48,518                 | 26.117           | 58,087                     | 26.042           | 62,075                            | 57,867                        | 29.022         |
| Less: Transfers                 | 2,465                  |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure                 | 46,053                 |                  | 58,087                     |                  | 62,075                            |                               |                |
| Total Tax Levied                | 43,572                 |                  | 52,303                     |                  | XXXXXXXXXXXXXXX                   |                               |                |
| Assessed Valuation:             |                        |                  |                            |                  |                                   |                               |                |
| Township                        | 1,668,367              |                  | 2,008,432                  |                  | 1,993,883                         |                               |                |
| Outstanding Indebtedness, Jan 1 | 2013                   |                  | 2014                       |                  | 2015                              |                               |                |
| G.O. Bonds                      | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                           | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal        | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                           | 0                      |                  | 0                          |                  | 0                                 |                               |                |

Joshua Augustin  
 Township Trustee



PROOF OF PUBLICATION

COURT NO. \_\_\_\_\_

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

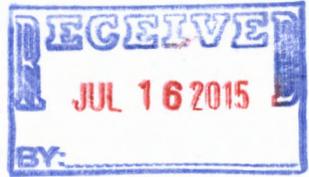
THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:



- First Publication July 15, 2015
Second Publication ,20
Third Publication ,20
Fourth Publication ,20
Fifth Publication .20
Sixth Publication ,20

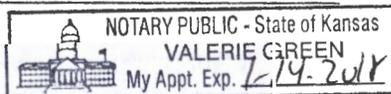
Publication Fee \$
Affidavit, Notary's Fee \$
Additional Copies @ \$
Total Publication Fee \$

Witness my hand this 14 day of July, 2015
(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 14 day of July, 2015

[Signature]
(Notary Public)

My commission expires



PROOF OF PUBLICATION

COURT NO. \_\_\_\_\_

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication August 26, 2015.....  
 Second Publication.....,20.....  
 Third Publication.....,20.....  
 Fourth Publication.....,20.....  
 Fifth Publication.....,20.....  
 Sixth Publication.....,20.....

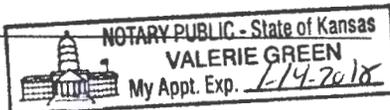
Publication Fee \$.....  
 Affidavit, Notary's Fee \$.....  
 Additional Copies    @    \$.....  
 Total Publication Fee \$.....

Witness my hand this 25 day of August, 2015  
(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 25 day of August, 2015

[Signature]  
(Notary Public)

My commission expires



(Published In The Stafford Courier, Wednesday, August 26, 2015)11

Notice of Vote - EAST COOPER TOWNSHIP

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers.    3    members voted in favor of the budget and    0    members voted against the budget.

**Notice of Vote - EAST COOPER TOWNSHIP**

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers.   3   members voted in favor of the budget and   0   members voted against the budget.

Publish One Time in the Legal Notices

Send Proof of Publication Affidavit to:

Stafford County Clerk  
PO Box 296  
St. John, Kansas 67576

Send Publication Statement to:

Gary Hornbaker  
1488 NE 70<sup>th</sup> St  
Stafford, KS 67578

RESOLUTION NO.2015-001

*A resolution expressing the property taxation policy of the EAST COOPER TOWNSHIP with respect to financing the annual budget for 2016*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of EAST COOPER TOWNSHIP exceeding the amount levied to finance the 2015 budget of EAST COOPER TOWNSHIP, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, EAST COOPER TOWNSHIP provides essential services to protect the citizens of STAFFORD COUNTY; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the EAST COOPER TOWNSHIP BOARD that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 13<sup>th</sup> day of Nov., 2015 by the EAST COOPER TOWNSHIP BOARD, STAFFORD COUNTY, Kansas.

EAST COOPER TOWNSHIP BOARD

  
\_\_\_\_\_

  
\_\_\_\_\_

  
\_\_\_\_\_