

2016

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
EAGLE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	15,000	5,917	1.210
Road	68-518c	5	105,570	91,385	18.689
Special Machinery		5			
Totals		xxxxxx	120,570	97,302	19.899
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4,889,772
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: July 13 2015

Debbie W...
County Clerk

Debbie W...

Joe Bauer

Patricia Mays

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

State of Kansas
Township

EAGLE TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>116,283</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>116,283</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>5,320</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>15,820</u>	
5b. Personal property 2014	- <u>10,690</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>5,130</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>10,450</u>	
8. Total estimated valuation July 1, 2015	<u>4,892,169</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,881,719</u>	
10. Factor for increase (7 divided by 9)	<u>0.00214</u>	
11. Amount of increase (10 times 3)		+ \$ <u>249</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>116,532</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>116,532</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,861</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>118,393</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

EAGLE TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	6,057	9,117	8,930
Receipts:			
Ad Valorem Tax	8,838	14,659	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	65		
Motor Vehicle Tax	63	36	45
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	210	118	107
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Alfalfa Elec. - Div. Inc.	17		
Watercraft			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,192	14,813	152
Resources Available:	15,249	23,930	9,083
Expenditures:			
Officers Pay	104	600	600
Salaries & Wages		4,000	4,000
Employee Benefits			
Supplies	36	1,000	1,000
Equipment	3,812		
Buildings Maintenance	788	1,305	1,305
Insurance		7,000	7,000
Publication	140	80	80
Contractual	1,252	1,004	1,012
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		11	3
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,132	15,000	15,000
Unencumbered Cash Balance Dec 31	9,117	8,930	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	15,000	15,000	15,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,000
		Tax Required	5,917
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	5,917

EAGLE TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	28,011	12,529	11,341
Receipts:			
Ad Valorem Tax	63,731	101,624	xxxxxxxxxxxxxxxx
Delinquent Tax	441		
Motor Vehicle Tax	346	261	310
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	1,150	855	741
Special Highway/Gasoline Tax	1,949	1,642	1,791
IRS refund	42		
Watercraft			2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	67,658	104,382	2,844
Resources Available:	95,669	116,911	14,185
Expenditures:			
Officers Pay	1,500	1,440	1,440
Salaries & Wages	17,632	29,051	29,151
Road Maintenance	17,341	15,881	15,881
Road Materials	18,764	16,086	16,086
Equipment	6,542	28,708	28,708
Insurance	578	6,534	6,534
Noxious Weed		1,791	1,730
Contractual			
Employee Benefits		6,000	6,000
Fuel	10,783		
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		79	40
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	83,140	105,570	105,570
Unencumbered Cash Balance Dec 31	12,529	11,341	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	94,019	105,570	105,570
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,570
		Tax Required	91,385
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	91,385

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	86,913
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Deerhead Twp	7,055
Interest on Idle Funds	75
Other-sales	8,812
Resources Available:	112,855
Total Expenditures	
Unencumbered Cash Balance, Dec 31	112,855

Pub. Gyp Hills Premier

NOTICE OF BUDGET HEARING

The governing body of
EAGLE TOWNSHIP
BARBER COUNTY

will meet on August 10, 2015 at 7:00 p.m. at Patricia Maze, 8858 SW Gyp Hill Rd, Med.Lodge, KS 67104 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Patricia Maze, 8858 SW Gyp Hill Rd, Med.Lodge, KS 67104 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	6,132	1.430	15,000	2.072	15,000	5,917	1.210
Road	83,140	10.312	105,570	14.362	105,570	91,385	18.680
Special Machinery							
Totals	89,272	11.742	120,570	16.434	120,570	97,302	19.890
Less: Transfers	10,000		0		0		
Net Expenditure	79,272		120,570		120,570		
Total Tax Levied	73,203		116,283		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,234,158		7,076,096		4,892,169		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Patricia Maze
Township Treasurer

Patricia Maze

EAGLE TOWNSHIP

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	5,917	1.209	3
Road	91,385	18.680	40
0			
0			
0			
0			
0			
0			
TOTAL	97,302	19.889	43

2015 July 1 Valuation: 4,892,169

Valuation Factor: 4,892.169

Neighborhood Revitalization Subj to Rebate: 2,168

Neighborhood Revitalization factor: 2.168

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.