

CERTIFICATE

2016

To the Clerk of HASKELL COUNTY, State of Kansas
We, the undersigned, officers of

DUDLEY TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:			2016 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2016	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Computation to Determine State Library Gra	6				
Fund	K.S.A.				
675 General	79-1962	7	509,142	0	
Debt Service	10-113	8			
676 Library	12-1220	8	110,000	✓ 107,698	1,940 107,702
Road	68-518c				
677 Cemetery Fund	12-1403	9	145,251	✓ 25,849	.466 25,870
		9			
Special Machinery					
Totals	xxxxxx		764,393	133,547	2,406 133,572
Budget Summary	10				
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	55,516,983
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: August 19 2015
Kimberly Carvin
County Clerk

Alister P. Smith Trustee
Debra Lippedge Clerk
James M. Groth Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____



DUDLEY TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>131,320</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>131,320</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>51,623</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>486,288</u>	
5b. Personal property 2014	- <u>632,236</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>51,623</u>	
8. Total estimated valuation July 1, 2015	<u>53,915,403</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>53,863,780</u>	
10. Factor for increase (7 divided by 9)	<u>0.00096</u>	
11. Amount of increase (10 times 3)		+ \$ <u>126</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>131,446</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>131,446</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,101</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>133,547</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

DUDLEY TOWNSHIP
HASKELL COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	97,898	1,628	30	641	3	0
Road	0	0	0	0	0	0
Cemetery Fund	33,422	556	10	219	1	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	131,320	2,184	40	860	4	0

County Treas Motor Vehicle Estimate 2,184

County Treas Recreational Vehicle Estimate 40

County Treas 16/20M Vehicle Estimate 860

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01663

RVT Factor 0.00030

16/20M Factor 0.00655

Comm Veh Factor 0.00003

Watercraft Factor 0.00000

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: DUDLEY TOWNSHIP
HASKELL COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$97,898	\$107,698
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,562	\$1,628
Recreational Vehicle Tax	\$34	\$30
16/20M Vehicle Tax	\$506	\$641
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$100,000	\$109,997
Difference in Total Taxes:	\$9,997	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	Yes	
Levy Rate	0.947	1.998
Difference in Levy Rate:	1.051	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

DUDLEY TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	401,361	433,142	403,142
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Royalty	62,064	70,000	100,000
FSA/OTHER	2,732	5,000	5,000
Interest on Idle Funds	661	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65,457	76,000	106,000
Resources Available:	466,818	509,142	509,142
Expenditures:			
Per Diem	600	1,000	10,000
Community Support			20,000
Airport Funding		10,000	10,000
Fire Department	32,911	35,000	35,000
Professional expense			
Operating Expense	165	10,000	10,000
Capital outlay		50,000	419,142
Library			5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,676	106,000	509,142
Unencumbered Cash Balance Dec 31	433,142	403,142	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	491,915	501,361	509,142
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	509,142
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	0

DUDLEY TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	97,853	97,898	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,210	1,562	1,628
Recreational Vehicle Tax	25	34	30
16/20M Vehicle Tax	383	506	641
Commercial Vehicle Tax			3
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	99,471	100,000	2,302
Resources Available:	99,471	100,000	2,302
Expenditures:			
Library Operating	99,471	100,000	110,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	99,471	100,000	110,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amou	100,000	100,000	110,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,000
		Tax Required	107,698
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			107,698

DUDLEY TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	127,537	131,531	114,616
Receipts:			
Ad Valorem Tax	30,872	33,422	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	432	492	556
Recreational Vehicle Tax	9	11	10
16/20 M Vehicle Tax	136	160	219
Commercial Vehicle Tax			1
Watercraft Tax			0
Reimbursements	63	2,000	2,000
Lots	1,000	1,500	1,500
Interest on Idle Funds	211	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,723	38,085	4,786
Resources Available:	160,260	169,616	119,402
Expenditures:			
Cemetery Operating	28,729	35,000	40,000
Capital Outlay	0	20,000	105,251
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	28,729	55,000	145,251
Unencumbered Cash Balance Dec 31	131,531	114,616	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	148,553	146,208	145,251
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,251
		Tax Required	25,849
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	25,849

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
DUDLEY TOWNSHIP
HASKELL COUNTY

will meet on August 17, 2015 at 1:00 P.M. at Dudley Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dudley Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	33,676		106,000		509,142		
Debt Service							
Library	99,471	0.971	100,000	0.947	110,000	107,698	1.998
Road							
Cemetery Fund	28,729	0.306	55,000	0.323	145,251	25,849	0.479
Special Machinery							
Totals	161,876	1.277	261,000	1.270	764,393	133,547	2.477
Less: Transfers	0		0		0		
Net Expenditure	161,876		261,000		764,393		
Total Tax Levied	129,379		131,320		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	101,328,432		103,419,774		53,915,403		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Deb Coppedge
Clerk

Legal Notice

(Published in the Haskell County Monitor-Chief on Wednesday, August 5, 2015, 2015.)

NOTICE OF BUDGET HEARING

The governing body of **DEBILKY TOWNSHIP HASKELL COUNTY** will meet on August 17, 2015 at 1:00 P.M. at Debilky Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Debilky Township Library and will be available at this hearing.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	33,879		108,000		509,140	
Debt Service		0.971	100,000	0.924	110,000	1.098
Library	22,471				145,931	6.429
Board	28,729	0.306	93,000	0.323		
Country Fund						
Special Machinery					764,931	133,549
Taxes	143,874	1.277	261,000	1.270		
Less: Transfer	0		0		764,931	
Net Expenditure	143,874		261,000			
Total Tax Levied	280,779		131,320			
Assessed Valuation:			101,419,774		51,913,463	
Township Outstanding Indebtedness:						
Jan 1	2011	2014	2015			
G.O. Bonds	0	0	0			
Other	0	0	0			
Lease Purchase Principal	0	0	0			
Total	0	0	0			

of Publication

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and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

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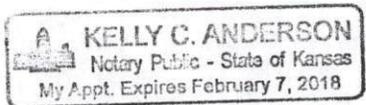
(Signed) Rolf Junglas

Witness my hand this 5 day of Aug, 2015

SUBSCRIBED and SWORN to before me this 5 day of Aug, 2015.

Kelly C Anderson
 (Notary Public)

My commission expires 2-7-2018



Legal Notice

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NOTICE OF BUDGET HEARING

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Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	33,879		108,000		509,140	
Debt Service		0.971	100,000	0.924	110,000	1.098
Library	22,471				145,931	6.429
Board	28,729	0.306	93,000	0.323		
Country Fund						
Special Machinery					764,931	133,549
Taxes	143,874	1.277	261,000	1.270		
Less: Transfer	0		0		764,931	
Net Expenditure	143,874		261,000			
Total Tax Levied	280,779		131,320			
Assessed Valuation:			101,419,774		51,913,463	
Township Outstanding Indebtedness:						
Jan 1	2011	2014	2015			
G.O. Bonds	0	0	0			
Other	0	0	0			
Lease Purchase Principal	0	0	0			
Total	0	0	0			

*Tax rates are expressed in mills.
 Deb Corcoran
 Clerk