



Dragoon Township, Kansas

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>68,444</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>68,444</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>30,208</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>45,505</u>	
5b. Personal property 2014	- <u>41,545</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,960</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>16,739</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>50,907</u>	
8. Total estimated valuation July 1, 2015	<u>3,608,303</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,557,396</u>	
10. Factor for increase (7 divided by 9)	<u>0.01431</u>	
11. Amount of increase (10 times 3)	+ \$ <u>979</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>69,423</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>69,423</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,095</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>70,518</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Dragoon Township, Kansas

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	1,988	1,967	XXXXXXXXXXXXXXXXXX
Delinquent Tax	28	4	4
Motor Vehicle Tax	255	143	140
Recreational Vehicle Tax	11	7	6
16/20 M Vehicle Tax	0	17	13
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	5	3
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,282</b>	<b>2,143</b>	<b>166</b>
<b>Resources Available:</b>	<b>2,282</b>	<b>2,143</b>	<b>166</b>
Expenditures:			
Officers Pay	1,598	1,500	1,500
Operating Expenses	503	641	755
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		2	
Miscellaneous	181		
Does misc. exceed 10% of Total Expenditures:			
<b>Total Expenditures</b>	<b>2,282</b>	<b>2,143</b>	<b>2,255</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,282	2,143	2,255
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,255
		Tax Required	2,089
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		2,089

Dragoon Township, Kansas

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	61,495	63,761	xxxxxxxxxxxxxxx
Delinquent Tax	505	10	10
Motor Vehicle Tax	4,639	4,454	4,516
Recreational Vehicle Tax	194	203	195
16/20M Vehicle Tax	0	516	410
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	161	77
Special Highway/Gasoline Tax	3,398	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>70,231</b>	<b>72,105</b>	<b>8,208</b>
<b>Resources Available:</b>	<b>70,231</b>	<b>72,105</b>	<b>8,208</b>
Expenditures:			
Salaries & Wages	6,847	6,000	6,000
Operating Expenses	19,410	10,000	10,000
Materials and Supplies	28,230	51,041	58,006
Transfer to Special Machinery	15,744	5,000	5,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		64	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>70,231</b>	<b>72,105</b>	<b>79,006</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	71,098	72,105	79,006
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	79,006
		Tax Required	70,798
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	70,798

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	80,490
Transfers from:	
Road Fund	15,744
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Transfers frm Noxious Weed	1,960
Interest on Idle Funds	
Other	1,093
<b>Resources Available:</b>	<b>99,287</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>99,287</b>

Dragoon Township, Kansas

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Noxious Weed</b>			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,732	2,716	XXXXXXXXXXXXXX
Delinquent Tax	23	5	5
Motor Vehicle Tax	210	198	192
Recreational Vehicle Tax	9	9	8
16/20 M Vehicle Tax	0	23	17
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	7	3
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,974</b>	<b>2,958</b>	<b>225</b>
<b>Resources Available:</b>	<b>2,974</b>	<b>2,958</b>	<b>225</b>
Expenditures:			
Operating	1,014	2,455	2,612
Transfer to Special Equipment	1,960	500	500
Neighborhood Revitalization Rebate		3	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
<b>Total Expenditures</b>	<b>2,974</b>	<b>2,958</b>	<b>3,112</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,995	2,958	3,112
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,112
		Tax Required	2,887
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	2,887

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Dragoon Township, Kansas**  
**Osage County**

will meet on August 10, 2015 at 4:00 PM at Masonic Lodge, Burlingame, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike McCue Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,282	0.596	2,143	0.579	2,255	2,089	0.579
Debt Service							
Road	70,231	18.528	72,105	18.787	79,006	70,798	19.621
Noxious Weed	2,974	0.823	2,958	0.800	3,112	2,887	0.800
Special Machinery							
Totals	75,487	19.947	77,206	20.166	84,373	75,774	21.000
Less: Transfers	17,704		5,500		5,500		
Nct Expenditure	57,783		71,706		78,873		
Total Tax Levied	66,848		68,444		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,351,235		3,393,888		3,608,303		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer