

CERTIFICATE

2016

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Delaware Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Gra	6			
Fund	K.S.A.			
General	79-1962	53,325	20,479	1.489
Debt Service	10-113			
Library	12-1220	52,118	44,265	3.218
Road	68-518c			
Special Machinery				
Totals	xxxxxx	105,443	64,744	4.707
Budget Summary	0			
Neighborhood Revitalization Rebate		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	13,756,143
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: 8/17 2015

Amida M. Bultman
County Clerk

Ray Berman trustee for township
Lee Welch treasurer for township
Mary Jane Burns clerk

Governing Body

RECEIVED Special Road Election held for Mills for years.
First lev in

AUG 17 2015

JEFFERSON COUNTY CLERK

Delaware Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>64,200</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>64,200</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>103,108</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>244,900</u>	
5b. Personal property 2014	-	<u>236,277</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>8,623</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>111,731</u>	
8. Total estimated valuation July 1, 2015		<u>13,756,209</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>13,644,478</u>	
10. Factor for increase (7 divided by 9)		<u>0.00819</u>	
11. Amount of increase (10 times 3)	+ \$	<u>526</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>64,726</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>64,726</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,027</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>65,753</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Delaware Township
Jefferson County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: Delaware Township
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$43,976	\$44,265
Delinquent Tax	\$500	\$0
Motor Vehicle Tax	\$5,621	\$5,874
Recreational Vehicle Tax	\$74	\$70
16/20M Vehicle Tax	\$227	\$190
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$50,398	\$50,399
Difference in Total Taxes:	\$1	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	3.399	3.218
Difference in Levy Rate:	(0.181)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Delaware Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	1,374
Receipts:			
Ad Valorem Tax	39,754	43,976	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,121	500	0
Motor Vehicle Tax	5,987	5,621	5,874
Recreational Vehicle Tax	70	74	70
16/20M Vehicle Tax	224	227	190
Commercial Vehicle Tax	300	330	303
Watercraft Tax		84	42
Co Treas Balance January 1	1,091	1,003	
Co Treas Bal Dec 31	-1,003		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	47,545	51,815	6,479
Resources Available:	47,545	51,815	7,853
Expenditures:			
Allocation to Library	47,544	50,441	52,118
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	47,544	50,441	52,118
Unencumbered Cash Balance Dec 31	0	1,374	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	48,580	50,441	52,118
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,118
		Tax Required	44,265
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	44,265

NOTICE OF BUDGET HEARING

The governing body of
Delaware Township
Jefferson County

will meet on August 13, 2015 at 6:30 p.m. at Delaware Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	38,415	1.596	26,225	1.563	53,325	20,479	1.489
Debt Service							
Library	47,544	3.234	50,441	3.399	52,118	44,265	3.218
Road							
Special Machinery							
Totals	85,960	4.830	76,666	4.962	105,443	64,744	4.707
Less: Transfers	0		0		0		
Net Expenditure	85,960		76,666		105,443		
Total Tax Levied	61,196		64,200		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,668,848		12,939,141		13,756,209		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gary Bernasek
Township Trustee

2010 Expenditures and Amount of 2010 Ad Valorem Tax estimated on the same valuation.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

Year Actual 2014	Current Year Estimate 2015		Proposed Budget 2016			
	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
21,970	1.487	23,216	1.471	22,881	19,108	1.399
51,155	2.802	42,461	2.771	60,506	48,079	3.521
35,343	2.287	5,452	0.000	0	0	0.000
08,468	6.576	71,129	4.242	83,387	67,187	4.920
0		0		0		
08,468		71,129		83,387		
84,488		55,108		xxxxxxxxxxxxxxxxxxxx		
47,835		12,992,965		13,655,014		
47,835		12,992,965		13,655,014		

	2014	2015
1	32,996	0
1	0	0
1	32,996	0

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 23, 2015)1t

NOTICE OF BUDGET HEARING

The governing body of
City of Meriden, KS

will meet on August 11, 2015 at 7:00PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Year Actual for 2014	Current Year Estimate for 2015		Proposed Budget for 2016			
	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
7	46.676	310,705	46.880	712,117	211,899	47.396
	1.026	3,600	1.036	16,548	4,743	1.061
	8.686	50,000	9.479	52,094	46,496	10.400
		76,000		259,123		
		3,400		16,700		
		600		11,343		
		185,449		580,286		
				144,304		
4	56.388	629,754	57.395	1,792,515	263,138	58.857
1		52,779		151,012		
2		576,975		1,641,503		
1		258,994		xxxxxxxxxxxxxxxxxxxx		
53		4,512,483		4,470,842		

	2014	2015
29	1,594,608	1,565,094
	0	0
	0	0
	0	0
75	1,594,608	1,565,094

NOTICE OF BUDGET HEARING

The governing body of
Delaware Township
Jefferson County

will meet on August 13, 2015 at 6:30 p.m. at the Delaware Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Township General	38,415	1.596	26,225	1.563	53,325	20,479	1.489
Township Library	47,544	3.234	50,441	3.399	52,118	44,265	3.218
Special Machinery							
Totals	85,959	4.830	76,666	4.962	105,443	64,744	4.707
Less: Transfers	0		0		0		
Net Expenditure	85,959		76,666		105,443		
Total Tax Levied					xxxxxxxxxxxxxxxxxxxx		
Township Valuation-General Funds	12,668,848		12,939,141		13,756,209		
Township Valuation-Other Funds	12,668,848		12,939,141		13,756,209		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gary Bernasek
 Township Trustee

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 23, 2015)1t

NOTICE OF BUDGET HEARING

The governing body of
City of Valley Falls

will meet on August 5, 2015 at 6:30pm at City Hall, 417 Broadway, Valley Falls, KS 66088 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	505,813	35.982	518,200	35.943	560,670	196,609	35.944
Debt Service							
Library							
Special Highway							
Consolidated Street & Hwy					30,000		
Walter Utility	222,262		177,320		192,320		
Sewer Utility	96,308		90,000		117,000		
Solid Waste Fund	87,021		81,000		81,000		
Non-Budgeted Funds							
Totals	911,404	35.982	866,520	35.943	980,990	196,609	35.944
Less: Transfers	0		0		0		
Net Expenditure	911,404		866,520		980,990		
Total Tax Levied	194,477		194,477		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,411,737		5,410,771		5,469,816		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	249,721	161,930	134,255
Lease Purchase Principal	0	0	0
Total	249,721	161,930	134,255

*Tax rates are expressed in mills.