

CERTIFICATE - DEER CREEK TOWNSHIP, Kansas 2016 Budget

To the Clerk of PHILLIPS, State of Kansas  
We, the undersigned officers of  
DEER CREEK TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2016; and 3) the Amount(s)  
of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:	K.S.A.	Page No.	2016 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2015 Ad Valorem Tax	
Computation to Det. Limit for 2016		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1947	4	2,441	501	<u>.428</u>
CEMETERY	12-1403	5	1,044	343	<u>.293</u>
Total			<u>3,485</u>	<u>844</u>	<u>.721</u>
Hearing Notice/Budget Summary Publication		6			
Charters/Election Questions					

Final Assessed Valuation:  
Township 1,169,930  
City \_\_\_\_\_  
Total \_\_\_\_\_

Assisted by:  
MAPES & MILLER LLP  
PO BOX 266  
PHILLIPSBURG KS 67661

Brent Salf

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Attest: Oct 13, 2015 (If not assisted, so state)  
Linda McQuibb  
County Clerk

\_\_\_\_\_  
Governing Body

List any resolution setting a fund levy limit  
Special Road Election: None  
Salaries and wages: 0

Computation to Determine Limit for 2016 Budget

		Amount of Levy
1. Total tax levy amount in 2015 budget		819
2. Debt service levy in 2015 budget		0
3. Tax levy excluding debt service (1 - 2)		819
2015 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2015	16,130	
5. Increase in personal property for 2015		
5a. Personal property 2015	31,636	
5b. Personal property 2014	<u>30,869</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		767
6. Valuation of annexed territory for 2015		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2015		<u>69</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>16,966</u>
9. Total estimated valuation July 1, 2015	1,169,972	
10. Total valuation less valuation adjustment (9 - 8)		1,153,006
11. Factor for increase (8 divided by 10)		.01471
12. Amount of increase (11 times 3)		<u>12</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u><u>831</u></u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u><u>831</u></u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.6000 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u>13</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u><u>844</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

Allocation for Year 2016

2015 Budgeted Fund	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	476	26	1	19	0	0
CEMETERY	343	19	0	13	0	0
	819	45	1	32	0	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	2,655	2,760	1,894
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
<b>Receipts</b>			
AD VALOREM TAX TO1	497	476	0
MOTOR VEHICLE TAX TO1	48	35	26
REC VEHICLE TAX TO1	1	0	1
16/20M VEHICLE TAX	20	23	19
<b>Total Receipts</b>	<b>566</b>	<b>534</b>	<b>46</b>
<b>Resources Available</b>	<b>3,221</b>	<b>3,294</b>	<b>1,940</b>
<b>Expenditures</b>			
GEN ADMIN - PER DIEM E23	200	800	881
GEN EXP - OTHER E23	76	200	660
GEN OTHER OPERATING E89	185	200	500
GEN OTHER EQUIPMENT F89	0	200	400
<b>Total Expenditures</b>	<b>461</b>	<b>1,400</b>	<b>2,441</b>
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	2,760	1,894	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,441
Tax Required			501
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			501

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	828	888	669
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
<b>Receipts</b>			
AD VALOREM TAX T01	299	343	0
MOTOR VEHICLE TAX T01	29	21	19
16/20M VEHICLE TAX	12	13	13
OTHER U99	25	0	0
<b>Total Receipts</b>	<b>365</b>	<b>377</b>	<b>32</b>
<b>Resources Available</b>	<b>1,193</b>	<b>1,265</b>	<b>701</b>
<b>Expenditures</b>			
CEMETERY OPERATIONS E03	305	596	1,044
<b>Total Expenditures</b>	<b>305</b>	<b>596</b>	<b>1,044</b>
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	888	669	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,044
Tax Required			343
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			<b>343</b>

NOTICE OF HEARING 2016 Budget

The governing body of DEER CREEK TOWNSHIP will meet on the 3RD day of AUGUST, 2015 at 7:00 P.M. at KANE & BRANDY CHRISTY RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.

Detailed budget information is available at COUNTY CLERKS OFFICE and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
GENERAL	461	.545	1,400	.458	2,441	501	.428
CEMETERY	305	.325	596	.330	1,044	343	.293
Totals	766	.870	1,996	.788	3,485	844	.721
Less: Transfers	0		0		0		
Net Expenditures	766		1,996		3,485		
Total Tax Levied	802		819				
Assessed Valuation:							
Township		920,642		1,037,828		1,169,972	
City		0		0		0	
Total		920,642		1,037,828		1,169,972	

Outstanding Indebtedness, January 1,

	2013	2014	2015
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

*[Handwritten Signature]*

Clerk

## PUBLIC NOTICE

(First published in *The Advocate of Phillips County, Thursday, July 23, 2015*) It

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*Brandy Christy*  
Clerk

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