

2016

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Creswell Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	62,500	40,774	2,706
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	228,550	177,033	13,955
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery	15-309	8	51,000	21,485	1,426
Special Machinery		7			
Totals		xxxxxx	342,050	239,291	
Budget Summary		9			
Neighborhood Revitalization			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Creswell Township	12,686,052
Parkerfield	2,385,657
0	
Total Assessed Valuation	15,071,711
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: *Oct 22*, 2015

Karen Madison
County Clerk

Michelle L. Lamm
Ed. Q. M. Rowan

Governing Body

Special Road Election held for Mills for years.
First levy in

Creswell Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>231,408</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>231,408</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>103,183</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>473,507</u>	
5b. Personal property 2014	- <u>383,484</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>90,023</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>117,545</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>310,751</u>	
8. Total estimated valuation July 1, 2015	<u>14,996,569</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>14,685,818</u>	
10. Factor for increase (7 divided by 9)	<u>0.02116</u>	
11. Amount of increase (10 times 3)		+ \$ <u>4,897</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>236,305</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>236,305</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>3,703</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>240,008</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget		Allocation for Year 2016									
	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City	Wrcraft - Township	Wrcraft - City
*** General	2,338	0	91	0	172	0	0	0	0	14	0	0
*** Debt Service	0,000	0	0	0	0	0	0	0	0	0	0	0
*** Library	0,000	0	0	0	0	0	0	0	0	0	0	0
Road	13,829	30,902	535	0	1,008	0	0	0	0	80	0	0
Special Road	0,000	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0,000	0	0	0	0	0	0	0	0	0	0	0
Fire Protection	3,159	7,059	122	0	230	0	0	0	0	18	0	0
Cemetery	0,000	0	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0	0
Total	19,346	45,230	749	0	1,410	0	0	0	0	112	0	0
Total - 3rd Class City Levies (***)	5,517	0	0	0	0	0	0	0	0	0	0	0

Creswell Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	13,802	16,855	6,980
Receipts:			
Ad Valorem Tax	52,385	32,138	XXXXXXXXXXXXXXXXXX
Delinquent Tax	881		
Motor Vehicle Tax	10,393	10,273	5,269
Recreational Vehicle Tax	223	178	91
16/20 M Vehicle Tax	373	336	172
Commercial Vehicle Tax			0
Watercraft Tax			14
LAVTR			0
Gross Earnings (Intangibles) Tax	11,127	9,300	10,000
Lakewynds reimbursement	760		
Sold Truck	3,000		
Interest on Idle Funds	166		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	79,307	52,225	15,546
Resources Available:	93,109	69,080	22,525
Expenditures:			
Officers Pay	7,200		
Salaries & Wages	24,455	7,500	25,000
Employee Benefits		20,500	
Supplies	18,978		11,000
Equipment		8,200	
Buildings Maintenance	7,086	6,500	7,500
Insurance	17,830	16,500	18,000
Other Operating	705	2,900	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	76,254	62,100	62,500
Unencumbered Cash Balance Dec 31	16,855	6,980	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	70,500	62,100	62,500
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,500
		Tax Required	39,975
	Delinquent Comp Rate: 2.0%		799
	Amount of 2015 Ad Valorem Tax		40,774

Creswell Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,632	126	7,564
Receipts:			
Ad Valorem Tax	135,122	156,216	XXXXXXXXXXXXXX
Delinquent Tax	2,222		
Motor Vehicle Tax	28,019	26,486	30,902
Recreational Vehicle Tax	617	458	535
16/20M Vehicle Tax	787	864	1,008
Commercial Vehicle Tax			0
Watercraft Tax			80
Special Highway/Gasoline Tax	4,899	4,714	4,899
Culverts	932		
Tallgrass Lease	1,600		
FEMA	66,539		
Parkerfield	9,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	249,735	198,738	47,424
Resources Available:	253,367	198,864	54,988
Expenditures:			
Officers Pay	665		1,000
Salaries & Wages	56,869	47,000	57,000
Employee Benefits			
Road Maintenance			
Road Materials	84,045	67,800	79,350
Equipment	35,848	49,000	36,000
Other Operating	45,157	27,500	45,200
FEMA	21,657		
Parkerfield	9,000		10,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	253,242	191,300	228,550
Unencumbered Cash Balance Dec 31	126	7,564	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	205,000	191,300	228,550
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	228,550
		Tax Required	173,562
	Delinquent Comp Rate: 2.0%		3,471
	Amount of 2015 Ad Valorem Tax		177,033

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	9,590
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	9,590
Total Expenditures	9,590
Unencumbered Cash Balance, Dec 31	0

Creswell Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
	Amount of 2015 Ad Valorem Tax		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemefery	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	8,329	24,158	22,507
Receipts:			
Ad Valorem Tax	33,012	43,054	XXXXXXXXXXXXXXX
Delinquent Tax	614		
Motor Vehicle Tax	7,813	6,472	7,059
Recreational Vehicle Tax	164	112	122
16/20M Vehicle Tax	181	211	230
Commercial Vehicle Tax			0
Watercraft Tax			18
Services	18,698		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,482	49,849	7,430
Resources Available:	68,811	74,007	29,936
Expenditures:			
Wages	28,218	35,500	30,000
Other Operating	15,648	16,000	20,000
Equipment	788		1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,653	51,500	51,000
Unencumbered Cash Balance Dec 31	24,158	22,507	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	46,700	51,500	51,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,000
		Tax Required	21,064
	Delinquent Comp Rate:	2.0%	421
	Amount of 2015 Ad Valorem Tax		21,485

NOTICE OF BUDGET HEARING

The governing body of
Creswell Township
Cowley County

will meet on August 7, 2015 at 4:00 pm at Creswell Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	76,254	4.067	62,100	2.358	62,500	40,774	2.719
Debt Service							
Library							
Road	253,242	12.554	191,300	13.829	228,550	177,033	14.031
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	44,653	2.563	51,500	3.159	51,000	21,485	1.433
Special Machinery	9,590						
Totals	383,739	19.184	304,900	19.346	342,050	239,291	18.183
Less: Transfers	0		0		0		
Net Expenditure	383,739		304,900		342,050		
Total Tax Levied	225,349		231,408		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	13,167,973		13,627,792		14,996,569		
Township Assessed Valuation Only					12,617,520		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	201,536	180,080	183,749
Total	201,536	180,080	183,749

*Tax rates are expressed in mills.

Eddie McGowan
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
 ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day (weeks, days), the

first publication thereof being made as aforesaid in the 18th day of July, 2015 with subsequent publication being made on the following date

_____, 2015 _____, 2015
 _____, 2015 _____, 2015
 _____, 2015 _____, 2015

Arty Hicks
 (ARTY HICKS)

Subscribed and sworn to before me this 20th

day of July, 2015

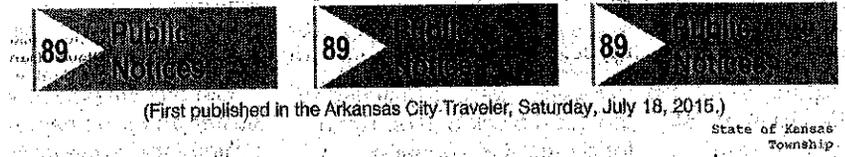
Carol S. Kincaid
 Notary Public



My commission expires: Jan. 10. 2016

Printers fee \$ 72.00

Additional Copies \$ 1.50



(First published in the Arkansas City Traveler, Saturday, July 18, 2015.)

State of Kansas
 Township

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	76,254	4.067	62,100	2.358	62,500	40,774	2.719
Debt Service							
Library							
Road	253,242	12.554	191,300	13.829	228,550	177,033	14.031
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	44,653	2.563	51,200	3.159	51,000	21,485	1.433
Special Machinery	9,590						
Totals	383,739	19.184	304,900	19.346	342,050	239,291	18.183
Less: Transfers	0		0		0		
Net Expenditure	383,739		304,900		342,050		
Total Tax Levied	225,349		231,408		XXXXXXXXXXXX	14,996,569	
Total Assessed Valuation	13,167,973		13,627,792			12,617,526	
Township Assessed Valuation Only							

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.C. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	201,536	180,080	185,749
Total	201,536	180,080	185,749

*Tax rates are expressed in mills.
Eddie McGowan
 Treasurer