

CERTIFICATE

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

Copeland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	87,300	28,855	2.511
Special Machinery				
Totals	xxxxxx	87,300	28,855	2.511
Budget Summary	7			
Neighborhood Revitalization		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Copeland Township	9,672,738
Copeland	1,816,971
0	
Total Assessed Valuation	11,489,709
	Nov. 1, 2015 Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
1100 W Frontview
Dodge City, KS 67801
Email:

Attest: 10-21, 2015

Ashley Rogers
County Clerk



[Handwritten Signature]

[Handwritten Signature]

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Copeland Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>27,996</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>27,996</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>128,367</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>193,222</u>	
5b. Personal property 2014	- <u>208,356</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>37,940</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>166,307</u>	
8. Total estimated valuation July 1, 2015	<u>11,487,206</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>11,320,899</u>	
10. Factor for increase (7 divided by 9)	<u>0.01469</u>	
11. Amount of increase (10 times 3)		+ \$ <u>411</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>28,407</u>
13. Debt service levy in this 2016 budget		<u> </u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>28,407</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>448</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>28,855</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Copeland Township

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	2,340	946	0	8	0	11	0	102	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	2,340	946	0	8	0	11	0	102	0	0	0
Total - 3rd Class City Levies (***)	2,340		0		0		0		0		0

Copeland Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	76,240	71,351	57,248
Receipts:			
Ad Valorem Tax	27,098	27,996	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	171	200	
Motor Vehicle Tax	2,737	1,696	946
Recreational Vehicle Tax	35	26	8
16/20 M Vehicle Tax	96	76	11
Commercial Vehicle Tax	337		102
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	524	303	130
Equipment sold	550		
Grave sites	1,475		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,023	30,297	1,197
Resources Available:	109,263	101,648	58,445
Expenditures:			
Officers Pay	900	900	1,500
Salaries & Wages	7,400	8,000	10,000
Supplies	3,921	4,000	5,000
Equipment	11,174	2,000	10,000
Insurance	600	1,000	3,000
Printing	428	500	800
Repairs	6,788	6,000	5,000
Library	6,000	6,000	6,000
Cemetery addition		15,000	45,000
Other	701	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	37,912	44,400	87,300
Unencumbered Cash Balance Dec 31	71,351	57,248	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	86,000	86,000	87,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,300
		Tax Required	28,855
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	28,855

NOTICE OF BUDGET HEARING

The governing body of
Copeland Township
Gray County

will meet on _____ at _____ p.m. at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Robert Reed Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	37,912	2.820	44,400	2.340	87,300	28,855	2.512
Special Machinery							
Totals	37,912	2.820	44,400	2.340	87,300	28,855	2.512
Less: Transfers	0		0		0		
Net Expenditure	37,912		44,400		87,300		
Total Tax Levied	27,294		27,996		XXXXXXXXXXXXXX		
Total Assessed Valuation	9,677,066		11,965,290		11,487,206		
Township Assessed Valuation Only					9,670,235		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert Reed
Treasurer

(Published in The Montezuma Press August 6, 2015.)

NOTICE OF BUDGET HEARING

The governing body of
Copeland Township
Gray County

will meet on August 17 at 2:55 p.m. at Copeland City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Robert Reed Residence and will be available at this hearing.

BUDGET SUMMARY

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Robert Reed
Treasurer