



Collyer Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>4,480</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,480</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>13,337</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>209,638</u>	
5b. Personal property 2014	- <u>159,507</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>50,131</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>14,523</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>77,991</u>	
8. Total estimated valuation July 1, 2015	<u>7,403,047</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,325,056</u>	
10. Factor for increase (7 divided by 9)	<u>0.01065</u>	
11. Amount of increase (10 times 3)		+ \$ <u>48</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>4,528</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>4,528</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>72</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>4,600</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Collyer Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
...	0.092	28	0	1	0	17	0	3	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.415	128	0	4	0	77	15	0	0	1	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.507	156	0	5	0	94	18	0	0	1	0
Total	0.507	156	0	5	0	94	18	0	0	1	0
Total - 3rd Class City Levies (**)	0.092		0		0				0		0



d fund.



Collyer Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2016

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	394	706	419
Receipts:			
Ad Valorem Tax	960	849	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	45	46	28
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	10	16	17
Commercial Vehicle Tax		0	3
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	3		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,021</b>	<b>913</b>	<b>50</b>
<b>Resources Available:</b>	<b>1,415</b>	<b>1,619</b>	<b>469</b>
Expenditures:			
Officers Pay	650		
Salaries & Wages			
Employee Benefits			
Supplies	59	1,200	1,200
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>709</b>	<b>1,200</b>	<b>1,200</b>
Unencumbered Cash Balance Dec 31	706	419	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,100	1,200	1,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,200
		Tax Required	731
		Delinquent Comp Rate: 2.0%	15
		Amount of 2015 Ad Valorem Tax	746

Collyer Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget Special Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Noxious Weed</b>			
Unencumbered Cash Balance January 1	1,127	3,919	2,863
Receipts:			
Ad Valorem Tax	4,699	3,631	xxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	240	224	128
Recreational Vehicle Tax	8	7	4
16/20M Vehicle Tax	72	79	77
Commercial Vehicle Tax			15
Watercraft Tax		3	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>5,025</b>	<b>3,944</b>	<b>224</b>
<b>Resources Available:</b>	<b>6,152</b>	<b>7,863</b>	<b>3,087</b>
Expenditures:			
Spraying	2,233	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,233</b>	<b>5,000</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	3,919	2,863	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	5,000	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	1,913
		Delinquent Comp Rate: 2.0%	38
		Amount of 2015 Ad Valorem Tax	1,951



STATE OF KANSAS,  
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the

23 day of July, 2015.

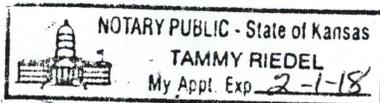
with subsequent publications being made on the following dates:

- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_

Sign Cathy R. Millard

Subscribed and sworn before this 27 day of October

2015



Tammy Riedel  
Notary Public

My Commission expires: February 1, 2018

Printer's Fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_

**NOTICE OF BUDGET HEARING**

The governing body of  
**Collier Township**  
**Trego County**

will meet on August 10, 2015 at 7:00 p.m. at Steve Ziegler Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Malinowsky Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	709	0.140	1,200	0.092	1,200	746	0.101
Debt Service							
Library							
Road							
Special Road							
Noxious Weed	2,233	0.731	5,000	0.415	5,000	1,951	0.283
Fire Protection							
Special Machinery							
<b>Totals</b>	<b>2,942</b>	<b>0.871</b>	<b>6,200</b>	<b>0.507</b>	<b>6,200</b>	<b>2,697</b>	<b>0.384</b>
Less: Transfers	0		0		0		
Net Expenditure	2,942		6,200		6,200		
Total Tax Levied	5,663		4,480				
Total Assessed Valuation	6,865,979		9,226,009			7,403,047	
Township Assessed Valuation Only						6,881,089	

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

John Malinowsky  
Township Official