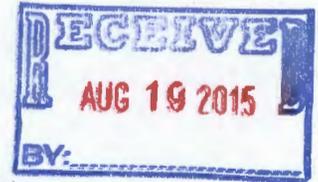


**CERTIFICATE**

2016

To the Clerk of Stafford County, State of Kansas  
We, the undersigned, officers of  
**Cleveland Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.



		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	37,600	35,348	12.028
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	43,801	27,831	9.470
Special Machinery		7			
<b>Totals</b>		xxxxxx	81,401	63,179	21.498
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,938,826
	Nov. 1, 2015 Valuation

Assisted by:  
Adams, Brown, Beran, & Ball, Chtd.

Address:  
PO Drawer J  
Great Bend, Kansas 67530  
Email:  
vdreiling@abbb.com

Attest: Aug. 19 2015

Nita Keenan  
County Clerk

Joel K. Miller  
Jeff M... ..  
Joe Cornwell

Governing Body

Special Road Election held for Mills for years.  
First levy in

Cleveland Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>61,835</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>61,835</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>78,840</u>	
5b. Personal property 2014	- <u>62,116</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>16,724</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>16,724</u>	
8. Total estimated valuation July 1, 2015	<u>2,932,343</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,915,619</u>	
10. Factor for increase (7 divided by 9)	<u>0.00574</u>	
11. Amount of increase (10 times 3)	+ \$ <u>355</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>62,190</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>62,190</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>989</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>63,179</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Cleveland Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	10,067	5,742	359
Receipts:			
Ad Valorem Tax	24,514	26,357	xxxxxxxxxxxxxxxx
Delinquent Tax	450	400	400
Motor Vehicle Tax	919	782	811
Recreational Vehicle Tax	43	36	31
16/20 M Vehicle Tax	697	692	630
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	21
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>26,623</b>	<b>28,267</b>	<b>1,893</b>
<b>Resources Available:</b>	<b>36,690</b>	<b>34,009</b>	<b>2,252</b>
Expenditures:			
Officers Pay	1,080	1,200	1,500
Salaries & Wages	13,395	14,000	15,500
Employee Benefits	2,111	2,500	3,000
Supplies	6,351	7,000	8,000
Insurance	5,540	6,000	6,500
Legal & Professional	1,145	1,350	1,350
Publication	126	200	250
Shed Rent	1,200	1,400	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>38,948</b>	<b>33,650</b>	<b>37,600</b>
Unencumbered Cash Balance Dec 31	5,742	359	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	32,575	34,250	37,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,600
		Tax Required	35,348
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	35,348

Cleveland Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	34,785	20,446	11,507
Receipts:			
Ad Valorem Tax	35,536	35,478	XXXXXXXXXXXXXXXX
Delinquent Tax	725	500	500
Motor Vehicle Tax	1,593	1,133	1,091
Recreational Vehicle Tax	73	53	41
16/20M Vehicle Tax	1,041	1,002	849
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	28
Special Highway/Gasoline Tax	2,060	1,795	1,854
Patronage Dividend	246	0	0
Interest on Idle Funds	88	100	100
Miscellaneous	225	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>41,587</b>	<b>40,061</b>	<b>4,463</b>
<b>Resources Available:</b>	<b>76,372</b>	<b>60,507</b>	<b>15,970</b>
Expenditures:			
Road Maintenance	0	0	0
Road Materials	4,779	5,000	9,000
Equipment	29,764	20,500	6,301
Supplies	13,883	15,000	19,000
Contract Labor	0	1,000	2,000
Transfer to Special Machinery	7,500	7,500	7,500
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		0	
Miscellaneous		0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>55,926</b>	<b>49,000</b>	<b>43,801</b>
Unencumbered Cash Balance Dec 31	20,446	11,507	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	60,694	61,403	43,801
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,801
		Tax Required	27,831
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	27,831

**Special Machinery**

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	20,000
Transfers from:	
Road Fund	7,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	0
<b>Resources Available:</b>	<b>27,500</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>27,500</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Cleveland Township**  
**Stafford County**

will meet on at 7:00 P.M. at the Jeff Mawhirter residence, 692 NW 70th Street, St. John for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jeff Mawhirter residence, 692 NW 70th Street, St. John and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	30,948	9.445	33,650	9.410	37,600	35,348	12.055
Debt Service							
Library							
Road	55,926	13.690	49,000	12.667	43,801	27,831	9.491
Special Machinery							
<b>Totals</b>	<b>86,874</b>	<b>23.135</b>	<b>82,650</b>	<b>22.077</b>	<b>81,401</b>	<b>63,179</b>	<b>21.546</b>
Less: Transfers	7,500		7,500		7,500		
Net Expenditure	79,374		75,150		73,901		
Total Tax Levied	60,909		61,835		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,632,771		2,800,899		2,932,343		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	58,397		39,782		20,329		
Total	58,397		39,782		20,329		

\*Tax rates are expressed in mills.

Jeff Mawhirter  
Treasurer

Cleveland Township

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2015 July 1 Valuation: 2,932,343

Valuation Factor: 2,932.343

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:                     

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**Affidavit of Publication**

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 29 day of July, 2015 and subsequent publications being made on the following dates:

*Conrad Easterday*  
 Conrad Easterday

Publication Manager

Subscribed and sworn to before me, this 3 day of August, 2015.

*Carol D Bronson*  
 Carol D Bronson  
 Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost:

**LEGAL PUBLICATION**  
**NOTICE OF BUDGET HEARING**  
 The governing body of  
**Cleveland Township**  
**Stafford County**

will meet on August 12, 2015 at 7:00 P.M. at the Jeff Mowbrar residence, 692 NW 70th Street, St. John for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jeff Mowbrar residence, 692 NW 70th Street, St. John and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	20,948	9.445	33,650	9.410	37,600	35,348	12.055
Road	31,526	13.690	49,000	12.667	43,801	27,831	9.491
Special Machinery							
Utilities	86,874	23.135	82,650	22.077	81,401	63,179	21.546
Less: Transfers	7,593		7,593		7,593		
Net Expenditure	29,374		75,157		73,901		
Total Tax Levied	60,922		61,833				
Assessed Valuation:							
Township	2,652,771		2,800,899		2,572,342		
Outstanding Indebtedness:							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	38,397		35,782		35,782		
Total	38,397		35,782		35,782		

\*Tax rates are expressed in mills.

Jeff Mowbrar  
Township

Published in the St. John News Wednesday, July 29, 2015