

Cleveland Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>17,757</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>17,757</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>32,558</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>28,142</u>	
5b. Personal property 2014	- <u>22,468</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>5,674</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>9,301</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>47,533</u>
8. Total estimated valuation July 1, 2015	<u>2,520,917</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,473,384</u>
10. Factor for increase (7 divided by 9)		<u>0.01922</u>
11. Amount of increase (10 times 3)		+ \$ <u>341</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>18,098</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>18,098</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>284</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>18,382</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Cleveland Township
Marshall County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	17,757	1,234	10	525	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,757	1,234	10	525	0	0

County Treas Motor Vehicle Estimate 1,234

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 525

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06950

RVT Factor 0.00057

16/20M Factor 0.02955

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Cleveland Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,818	2,621	719
Receipts:			
Ad Valorem Tax	17,355	17,757	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,379	1,364	1,234
Recreational Vehicle Tax	11	42	10
16/20M Vehicle Tax	345		525
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	1,783	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,872	20,363	2,969
Resources Available:	24,691	22,984	3,688
Expenditures:			
Per Diem		1,000	1,000
Salaries & Wages	1,880	2,300	2,300
Employee Benefits			
Road Maintenance	2,589	2,000	2,500
Road Materials	6,000	8,500	7,000
Equipment			
Repairs and Maintenance	3,098	2,465	3,000
Machine Hire	8,502	6,000	8,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,069	22,265	24,300
Unencumbered Cash Balance Dec 31	2,621	719	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	22,075	22,265	24,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,300
		Tax Required	20,612
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	20,612

Special Machinery

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Cleveland Township
Marshall County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

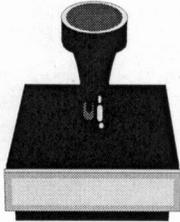
BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,480		3,275		3,275		
Debt Service							
Library							
Road	22,069	8.997	22,265	8.175	24,300	20,612	8.176
Special Machinery							
Totals	23,549	8.997	25,540	8.175	27,575	20,612	8.176
Less: Transfers	0		0		0		
Net Expenditure	23,549		25,540		27,575		
Total Tax Levied	17,354		17,757		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,928,958		2,172,089		2,520,917		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Toby Broxterman
Treasurer



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

Connie Musil, being first duly sworn, deposes and says that he/she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

Frankfort Area News is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 16th day of August, 2015, with subsequent publications being made on the following dates:

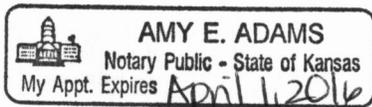
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Connie Musil

(Signature)

Subscribed and sworn to before me this 11th day of August, 2015.
Amy E. Adams
(Notary Public)

My commission expires April 1, 2016



Printer's Fee \$ 55.00

Cleveland Township Vote Publication
(Published in the *Frankfort Area News* on Thursday, August 6, 2015)

Notice of Vote - Cleveland Township
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget \$ 17,757
2016 Budget \$ 20,612

Approved (vote) 3 to 0

NOTICE OF BUDGET HEARING
(Published in the *Frankfort Area News* on Thursday, August 6, 2015)

The governing body of
Cleveland Township
Marshall County
will meet on August 17, 2015 at 8:00 p.m. at 306 Topoka Ave., Lillis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2746 Bobcat Ln., Vermilion, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Library							
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Special Machinery							
Totals	23,549	8.997	25,540	8.175	27,575	20,612	8.176
Less: Transfers	0		0		0		
Net Expenditure	23,549		25,540		27,575		
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Assessed Valuation:							
Township	1,928,958		2,172,089		2,520,917		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Toby Broxterman
Treasurer