

2016

CERTIFICATE

To the Clerk of BARTON COUNTY, State of Kansas

We, the undersigned, officers of

CLEVELAND TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962 ✓	4	8,769 ✓	8,489 ✓	3.060
Road	68-518c ✓	5	129,493 ✓	91,456 ✓	32.971
Special Machinery	68-144g ✓	5			
Totals		xxxxxx	138,262 ✓	99,945 ✓	36.031
Budget Summary		6			
Neighborhood Revitalization Rebate			Vote publication required?	No ✓	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

2,773,793

Assisted by: _____
Address: _____
Email: _____

[Handwritten Signatures]

Attest: July 8
[Signature]
County Clerk



Governing Body

Special Road Election held _____ for _____ years.
First levy in _____.

CLEVELAND TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>160,113</u> ✓
2. Debt service levy in 2015	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>160,113</u> ✓

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u> ✓
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>22,673</u> ✓
5b. Personal property 2014	- <u>16,108</u> ✓
5c. Increase in personal property (5a minus 5b)	+ <u>6,565</u> ✓
	(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u> ✓
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>6,565</u> ✓
8. Total estimated valuation July 1, 2015	<u>2,855,580</u> ✓
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,849,015</u> ✓
10. Factor for increase (7 divided by 9)	<u>0.00230</u> ✓
11. Amount of increase (10 times 3)	+ \$ <u>369</u> ✓
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>160,482</u> ✓
13. Debt service levy in this 2016 budget	<u>0</u> ✓
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>160,482</u> ✓
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u> ✓
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,562</u> ✓
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>163,044</u> ✓

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CLEVELAND TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	51	119	119
Receipts:			
Ad Valorem Tax	8,247	8,574	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	145	182	126
Recreational Vehicle Tax		2	2
16/20 M Vehicle Tax	16	8 +0	-6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Watercraft		1	1
Kcovrs	28		
CMV			26
Interest on Idle Funds			
Miscellaneous	9		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,445	8,769	161
Resources Available:	8,496	8,888	280
Expenditures:			
Officers Pay	3,197	600	600
Salaries & Wages	892	2,019	2,019
Employee Benefits		850	850
Supplies	692		
Equipment	1,387		
Buildings Maintenance			
Insurance	933	3,700	3,700
Publication	76	100	100
Contractual			
Fire (Claflin Fire Dept)	1,200	1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,377	8,769	8,769
Unencumbered Cash Balance Dec 31	119	119	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	8,769	8,769	8,769
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,769
		Tax Required	8,489
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	8,489

CLEVELAND TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	270	588	30,402
Receipts:			
Ad Valorem Tax	125,831	151,539	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,708	2,765	2,218
Recreational Vehicle Tax		34	33
16/20M Vehicle Tax	247	156 154	109
Special Highway/Gasoline Tax	5,146	4695 4,797	4,800
Watercraft		18	14
Kcovrs	514	500	
CMV			460
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	134,446	159,307	7,635
Resources Available:	134,716	159,895	38,037
Expenditures:			
Officers Pay	1,436	1,440	1,440
Salaries & Wages	18,838	15,500	15,500
Road Maintenance	9,827	25,175	25,175
Road Materials	23,402	25,159	25,159
Equipment	40,701	47,219	47,219
Insurance	5,078	5,500	5,500
Noxious Weed	3,346	2,000	2,000
Contractual		5,000	5,000
Employee Benefits		500	500
Clafin Fire Dept.		2,000	2,000
Transfer to Special Machinery	31,500		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	134,128	129,493	129,493
Unencumbered Cash Balance Dec 31	588	30,402	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	153,582	159,308	129,493
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,493
		Tax Required	91,456
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			91,456

102 short

441 short

108

4359

Special Machinery

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	168,632 ✓
Transfers from:	
Road Fund	31,500 ✓
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	200,132 /
Total Expenditures	/
Unencumbered Cash Balance, Dec 31	200,132 /

BARTON COUNTY

BARTON COUNTY

2015 AUG -3 AM 9:21

SS. CLERK

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 9th day of July 2015 and the last publication on the 9th day of July 2015

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 43.58

(Sign) Mary Hoisington

Witness my hand this 9th day of July 2015

SUBSCRIBED and Sworn to before me this 9th

day of July 2015

Loretta Harmison

State of Kansas - Notary Public Loretta Harmison My Commission Expires 9-8-18

My commission expires

Proof of Publication

NOTICE OF BUDGET HEARING THE GOVERNING BODY OF CLEVELAND TOWNSHIP BARTON COUNTY will meet on August 18, 2015, at 10:00 a.m., at BRIAN HOFFMAN RESIDENCE, 1938 NE 100TH AVE., CLARLIN, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at BRIAN HOFFMAN RESIDENCE, 1938 NE 100TH AVE., CLARLIN, KS and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Table with columns: Prior Year Actual for 2014, Current Year Estimate for 2015, Proposed Budget for 2016. Rows include: General, Road, Special Machin, TOTALS, Net Expenditure, Total Tax Levied, Ass'd Valuation, Operable, G.O. Bonds, Other, Lease Purch Princ, Total.

CR# 2126 7-31-15

Pub. Great Bend Tribune
NOTICE OF BUDGET HEARING

The governing body of
CLEVELAND TOWNSHIP
BARTON COUNTY

will meet on August 18, 2015 at 10:00 a.m. at Brian Hoffman Residence, 1938 NE 100th Ave, Claflin, KS67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brian Hoffman Residence, 1938 NE 100th Ave, Claflin, KS67525 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	8,377	1.609	8,769	1.464	8,769	8,489	2.973
Road	134,128	25.534	129,493	25.883	129,493	91,456	32.027
Special Machinery	142,505	27.143	138,262	27.347	138,262	99,945	35.000
Totals	31,500		138,262		138,262	0	
Less: Transfers	111,005		160,113		XXXXXXXXXXXXXXXXXX		
Net Expenditure	137,998		5,854,754		2,855,580		
Total Tax Levied							
Assessed Valuation:							
Township							
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Greg Lamatsch
Greg Lamatsch
Township Trustee