

2016

**COUNTY CLERK
COPY**

CERTIFICATE

To the Clerk of Marhsall County , State of Kansas
We, the undersigned, officers of

Clear Fork Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	2,000	1,014	.701
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	28,850	26,151	18.077 *
Special Machinery		7			
Totals		xxxxxx	30,850	27,165	18.778
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

1,446,617

Assisted by:

Address:

Email:

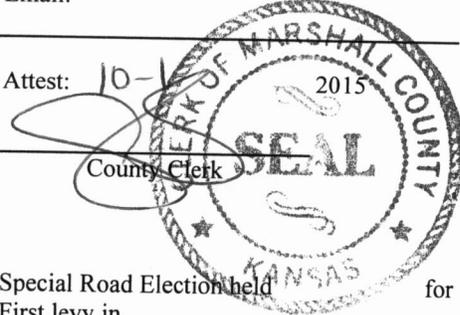
Attest: 10-1

County Clerk

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Larry Smart
Cathy Zinger
Justin Miller

Governing Body



Clear Fork Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>22,774</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>22,774</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>6,303</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>6,757</u>	
5b. Personal property 2014	- <u>20,718</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>6,668</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>12,971</u>
8. Total estimated valuation July 1, 2015	<u>1,446,617</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,433,646</u>
10. Factor for increase (7 divided by 9)		<u>0.00905</u>
11. Amount of increase (10 times 3)		+ \$ <u>206</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>22,980</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>22,980</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>364</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>23,344</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Clear Fork Township
Marhsall County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	721	36	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	22,053	1,085	0	0	0	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,774	1,121	0	0	0	4

County Treas Motor Vehicle Estimate 1,121

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

MVT Factor 0.04922

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00019

Clear Fork Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	277	781	510
Receipts:			
Ad Valorem Tax	20,896	22,053	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,231	1,226	1,085
Recreational Vehicle Tax			0
16/20M Vehicle Tax	114		0
Commercial Vehicle Tax			0
Watercraft Tax			4
Special Highway/Gasoline Tax	1,599	1,100	1,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,840	24,379	2,189
Resources Available:	24,117	25,160	2,699
Expenditures:			
Per Diem	2,327	2,500	3,000
Salaries & Wages	1,206	1,900	2,000
Employee Benefits			
Road Maintenance	720	3,000	3,000
Road Materials	10,241	10,000	12,000
Equipment			
Repairs and Maintenance	3,013	5,000	5,000
Machine Hire		2,000	3,000
Insurance		250	850
Transfer to Special Machinery	5,830		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,336	24,650	28,850
Unencumbered Cash Balance Dec 31	781	510	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	23,340	24,650	28,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,850
		Tax Required	26,151
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	26,151

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	5,830
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	5,830
Total Expenditures	
Unencumbered Cash Balance, Dec 31	5,830

NOTICE OF BUDGET HEARING

The governing body of
Clear Fork Township
Marhsall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

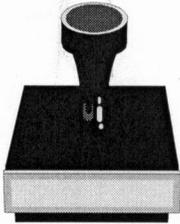
BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,733	1.031	1,852	0.576	2,000	1,014	0.701
Debt Service							
Library							
Road	23,336	19.301	24,650	18.202	28,850	26,151	18.077
Special Machinery							
Totals	25,069	20.332	26,502	18.778	30,850	27,165	18.778
Less: Transfers	5,830		0		0		
Net Expenditure	19,239		26,502		30,850		
Total Tax Levied	22,054		22,774		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,084,714		1,251,155		1,446,617		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Cathy Zirger
Treasurer



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

Connie Musil, being first duly sworn, deposes and says that he/she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

Frankfort Area News is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 6th day of August, 2015, with subsequent publications being made on the following dates:

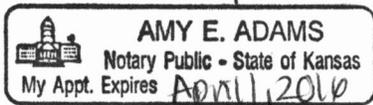
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Connie Musil

(Signature)

Subscribed and sworn to before me this 11th day of August, 2015.
Amy E Adams
(Notary Public)

My commission expires April 1, 2016



Printer's Fee \$ 55.00

Clear Fork Township Vote Publication
(Published in the *Frankfort Area News* on Thursday, August 6, 2015)

Notice of Vote - Clear Fork Township
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget	\$	<u>22,774</u>
2016 Budget	\$	<u>27,165</u>

Approved (vote) 3 to 0

NOTICE OF BUDGET HEARING
(Published in the *Frankfort Area News* on Thursday, August 6, 2015)
The governing body of
Clear Fork Township
Marshall County

will meet on August 26, 2015 at 7:00 p.m. at 2359 Zenith Rd., Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2359 Zenith Rd., Frankfort, KS and will be available at this hearing.

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
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Special Machinery							
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Less: Transfers	5,830		0		0		
Net Expenditure	19,239		26,502		30,850		
Total Tax Levied	22,054		22,774		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,084,714		1,251,153		1,446,617		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Cathy Zirger
Treasurer